

**Bugetul local pentru anul 2010**  
**Rectificare buget decembrie 2010**

		- lei -					
		Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
<b>Total Venituri</b>		<b>107,295,200</b>	<b>0</b>	<b>94,000</b>	<b>107,201,200</b>		
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul comunelor, orașelor, municipiilor		28,883,000		94,000	28,789,000		
<b>CHELTUIELI</b>	<b>Titlul</b>	<b>Buget 2010 initial</b>	<b>Influente +</b>	<b>Influente -</b>	<b>Buget 2010 final</b>		
<b>TOTAL BUGET 2010</b>	<b>Total</b>	<b>107,295,200</b>	<b>0</b>	<b>94,000</b>	<b>107,201,200</b>		
	10-Ch.de personal	37,258,100	0	94,000	37,164,100		
	20-Bunuri si servicii	13,797,700	0	0	13,797,700		
	30-Dobanzi	4,300,000	0	0	4,300,000		
	40-Subventii	100,000	0	0	100,000		
	50-Fond de rezerva	200,000	0	0	200,000		
	51-Transferuri	2,200,000	0	0	2,200,000		
	55-Programe PHARE		0	0			
	57-Asistenta sociala	1,732,200	0	0	1,732,200		
	59-Burse	34,500	0	0	34,500		
	71-Ch.de capital	45,172,700	0	0	45,172,700		
81-Rambursari de credit	2,500,000	0	0	2,500,000			
<b>Capitolul</b>	<b>Titlul</b>	<b>Suma</b>	<b>Suma</b>	<b>Suma</b>	<b>Suma</b>		
<b>51.02 Autoritati executive</b>		<b>4,739,700</b>	<b>0</b>	<b>0</b>	<b>4,739,700</b>		
	10-Ch.de personal	3,239,700			3,239,700		
	20-Bunuri si servicii	1,124,000			1,124,000		
	71-Ch.de capital	376,000			376,000		
<b>54.02 Alte servicii publice generale</b>		<b>603,000</b>	<b>0</b>	<b>0</b>	<b>603,000</b>		
	10-Ch.de personal	333,000			333,000		
	20-Bunuri si servicii	69,000			69,000		
	50-Fond de rezerva	200,000			200,000		
	71-Ch.de capital	1,000			1,000		
<b>Evidenta persoanei</b>		<b>403,000</b>			<b>403,000</b>		
<b>Fond de rezerva</b>		<b>200,000</b>			<b>200,000</b>		
<b>55.02 Tranzacții privind datoria publică și împrumuturi</b>		<b>6,900,000</b>	<b>0</b>	<b>0</b>	<b>6,900,000</b>		
	20-Bunuri si servicii	100,000			100,000		
	30-Dobanzi	4,300,000			4,300,000		
	81-Rambursari de credit	2,500,000			2,500,000		
<b>61.02 Ordine publica si siguranta nationala</b>		<b>2,186,000</b>	<b>0</b>	<b>0</b>	<b>2,186,000</b>	<b>PMS</b>	<b>POL.COM</b>
	10-Ch.de personal	1,560,000			1,560,000		1,560,000
	20-Bunuri si servicii	237,000			237,000	58,500	178,500
	71-Ch.de capital	389,000			389,000	23,000	366,000
<b>Politia comunitara</b>		<b>2,104,500</b>			<b>2,104,500</b>		
<b>Aparare Civila</b>		<b>64,500</b>			<b>64,500</b>		

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final			
<b>65.02 Invatamant</b>		<b>33,304,889</b>	<b>0</b>	<b>94,000</b>	<b>33,210,889</b>			
	10-Ch.de personal	25,960,000		94,000	25,866,000			
	20-Bunuri si servicii	3,494,500			3,494,500			
	59-Burse	34,500			34,500			
	71-Ch.de capital	3,815,889			3,815,889			
<b>66.02 Sanatate</b>		<b>1,007,000</b>	<b>0</b>	<b>0</b>	<b>1,007,000</b>			
	10-Ch.de personal	980,000			980,000			
	20-Bunuri si servicii	27,000			27,000			
<b>67.02 Cultura, recreere si religie</b>		<b>3,457,000</b>	<b>0</b>	<b>0</b>	<b>3,457,000</b>	<b>DMCST</b>	<b>CSM</b>	<b>PMS</b>
	10-Ch.de personal	320,000			320,000	320,000		
	20-Bunuri si servicii	640,000			640,000	640,000		
	51-Transferuri	2,200,000			2,200,000		1,750,000	450,000
	71-Ch.de capital	297,000			297,000	297,000		
	<b>Directia de Cultura</b>	<b>1,257,000</b>			<b>1,257,000</b>			
	<b>Club Sportiv Municipal</b>	<b>1,750,000</b>			<b>1,750,000</b>			
	<b>Primaria Slobozia</b>	<b>450,000</b>			<b>450,000</b>			
<b>68.02 Asigurari si asistenta sociala</b>		<b>4,555,000</b>	<b>0</b>	<b>0</b>	<b>4,555,000</b>	<b>SPAS</b>	<b>CRESA</b>	
	10-Ch.de personal	2,091,100			2,091,100	2,046,100	45,000	
	20-Bunuri si servicii	714,000			714,000	714,000		
	51-Transferuri		0		0			
	<b>57-Asistenta sociala</b>	<b>1,732,200</b>			<b>1,732,200</b>	<b>1,732,200</b>		
	71-Ch.de capital	17,700			17,700	17,700		
	<b>Serv.Public Asist.Sociala</b>	<b>4,510,000</b>			<b>4,510,000</b>			
	<b>CRESA</b>	<b>45,000</b>	<b>0</b>		<b>45,000</b>			
<b>70.02 Locuinte, servicii si dezvoltare publica</b>		<b>14,620,856</b>	<b>0</b>	<b>0</b>	<b>14,620,856</b>	<b>PMS</b>	<b>DADP</b>	
	10-Ch.de personal	1,511,000			1,511,000	14,000	1,497,000	
	20-Bunuri si servicii	2,532,000			2,532,000	1,392,000	1,140,000	
	71-Ch.de capital	10,577,856			10,577,856	10,387,856	190,000	
	<b>Primaria Slobozia</b>	<b>11,793,856</b>			<b>11,793,856</b>			
	<b>Domeniul Public</b>	<b>2,827,000</b>			<b>2,827,000</b>			
<b>74.02 Protectia mediului</b>		<b>26,331,894</b>	<b>0</b>	<b>0</b>	<b>26,331,894</b>	<b>PMS</b>		
	10-Ch.de personal				0			
	20-Bunuri si servicii	2,319,000			2,319,000	2,319,000		
	71-Ch.de capital	24,012,894			24,012,894	24,012,894		
<b>80.02 Actiuni generale economice, comerciale si de munca</b>		<b>55,200</b>	<b>0</b>	<b>0</b>	<b>55,200</b>			
	10-Ch.de personal	15,300			15,300			
	20-Bunuri si servicii	39,900			39,900			

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<b>84.02 Transporturi</b>		<b>9,534,661</b>	<b>0</b>	<b>0</b>	<b>9,534,661</b>	<b>PMS</b>	<b>DADP</b>
	10-Ch.de personal	1,248,000			<b>1,248,000</b>		1,248,000
	20-Bunuri si servicii	2,501,300			<b>2,501,300</b>	135,000	2,366,300
	40-Subventii	100,000			<b>100,000</b>	100,000	
	71-Ch.de capital	5,685,361			<b>5,685,361</b>	5,201,161	484,200
<b>Primaria Slobozia</b>		<b>5,436,161</b>			<b>5,436,161</b>		
<b>Domeniul Public</b>		<b>4,098,500</b>			<b>4,098,500</b>		

Presedinte de sedinta,

Contrasemneaza,  
Secretar  
Costea Gabriela

Intocmit,  
Adrian Trifan