

LISTA
obiectivelor de investitii pentru anul 2010, cu finantare partiala sau integrala de la buget
HCL ___/30.09.2010

(lei)

Nr. crt.	DENUMIRE OBIECTIV	TOTAL	Surse proprii	finantate din:								
				Credite			INV/C+M lei					
				interne	externe	Alte surse	Alocatii bugetare			influente +	Influente -	Buget local
TOTAL, din care:		83,854,057	507,400	0	0	37,753,657	45,593,000	45,593,000	0	1,002,100	1,569,400	44,945,700
Autoritati publice 51.02		225,000					225,000	225,000		1,000	0	226,000
Total A		205,000					205,000	205,000		1,000	0	206,000
Lucrari in continuare												
1	Optimizarea timpilor de raspuns pentru livrarea serv.publice	50,000					50,000	50,000				50,000
2	Club persoane varstnice	130,000					130,000	130,000				130,000
3	Centru pentru recuperarea copiilor autisti								1,000			1,000
4	Dezvoltare sistem informatic de gestiune	25,000					25,000	25,000				25,000
Total C		20,000					20,000	20,000		0	0	20,000
Achizitii de bunuri si alte cheltuieli												
4	Dotari independente	20,000					20,000	20,000				20,000
Alte servicii publice Capitolul 54.02		1,000					1,000	1,000		0	0	1,000
Total C		1,000					1,000	1,000		0	0	1,000
Achizitii de bunuri si alte cheltuieli												
5	Dotari independente	1,000					1,000	1,000				1,000
Ordine publica 61.02		389,000					389,000	389,000	0	0	0	389,000
Total A		285,000					285,000	285,000	0	0	0	285,000
Lucrari in continuare												
6	Amenajre sediu Politia Comunitara	285,000					285,000	285,000				285,000
Total C		104,000					104,000	104,000		0	0	104,000
Achizitii de bunuri si alte cheltuieli												
7	Masini, echipamente si mijloace de transport Politia Comunitara	81,000					81,000	81,000				81,000
8	Dotari independente Aparare Civila	23,000					23,000	23,000				23,000
Invatamant 65.02		35,876,854				31,408,865	4,467,989	4,467,989	0	417,000	1,021,100	3,863,889
Total A		35,508,304				31,408,865	4,099,439	4,099,439	0	277,000	1,021,100	3,355,339
Lucrari in continuare												
9	Sala de sport Sc. nr. 2 Slobozia	300,000					300,000	300,000				300,000
10	Sala de gimnastica Sc. nr. 5 Slobozia Noua	985,059				400,000	585,059	585,059				585,059
11	Sala de gimnastica Liceul Matei Basarab	475,000				400,000	75,000	75,000				75,000
12	Sala de gimnastica Sc. nr. 4 Slobozia	851,100				700,000	151,100	151,100				151,100
13	Sala de gimnastica Sc. nr. 6 de Arte si Meserii Slobozia	800,000				700,000	100,000	100,000				100,000
14	Sala de gimnastica Sc. nr. 1 Liceul de Arta Slobozia	780,000				700,000	80,000	80,000				80,000
15	Ateliere de creatie si Campus Scolar Lic. de Arta	7,863,465				7,361,465	502,000	502,000			400,000	102,000
16	Campus Scolar M. Eminescu	15,499,000				14,689,000	810,000	810,000			621,100	188,900
17	Gradinita cu 200 de locuri str. Prelungirea Sudului, bl H1	3,756,372				3,122,372	634,000	634,000				634,000
18	Gradinita cu 200 de locuri Cartier Pepiniera	3,696,308				3,336,028	360,280	360,280	277,000			637,280
19	C.T. contaneirizata la gradinita Junior	52,000					52,000	52,000				52,000
20	Reabilitare termica si modernizare Liceul Pedagogic" Matei basarab"	70,000					70,000	70,000				70,000
21	Sala gimnastica Gradinita PN 2 prin transformare punct termic.	380,000					380,000	380,000				380,000
Total C		368,550					368,550	368,550		140,000	0	508,550
Achizitii de bunuri si alte cheltuieli												
22	R.K. gradinita program prelungit nr. 2	320,000					320,000	320,000		140,000		460,000
24	SF+PT Ateliere scoala din centrala termica Sc 2	17,850					17,850	17,850				17,850

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				Credite			INV/C+M lei			influente +	Influente -	Buget local
				interne	externe	Alte surse	Alocatii bugetare					
						Total	Buget local	Fond de rulment				
25	S.F.+P.T.+D.E.-Ateliere de igiena a corpului omenesc SAM nr. 6 (prin transformarea unui punct termic)	17,700					17,700	17,700				17,700
26	Dotari independente Gradinita Prg.Prel.nr.3	13,000					13,000	13,000				13,000
	Cultura, religie si recreere 67.02	292,000					292,000	292,000		0	0	292,000
	Total B	50,000					50,000	50,000	0	0	0	50,000
	Lucrari noi											
27	Teren sport Slobozia Noua si Oraselul copiilor	50,000					50,000	50,000				50,000
	Total C	242,000					242,000	242,000	0	0	0	242,000
	Achizitii de bunuri si alte cheltuieli											
28	Dotari independente (leasing auto, campuri)	192,000					192,000	192,000				192,000
29	Reabilitare Cinema Galax	50,000					50,000	50,000				50,000
	Asistenta sociala 68.02	18,700					18,700	18,700	0	0	1,000	17,700
	Total A	18,700					18,700	18,700	0	0	1,000	17,700
	Lucrari in continuare											
30	Cladire adapost in cartier Bora	1,000					1,000	1,000				1,000
31	Centru pentru recuperarea copiilor autisti	1,000					1,000	1,000			1,000	0
32	Modernizare Centrul Social Slobozia	16,700					16,700	16,700				16,700
	Locuinte, servicii si dezvoltare publica 70.02	14,262,748		0	0	4,094,792	10,167,956	10,167,956		438,900	49,000	10,557,856
	Total A	13,391,748		0	0	4,094,792	9,296,956	9,296,956		225,400	0	9,522,356
	Lucrari in continuare											
33	Utilitati blocuri ANL zona Nord	777,386			400,000		377,386	377,386				377,386
34	Planuri urbanistice zonale si carti funciare	50,000					50,000	50,000				50,000
35	Amenajare zona de agrement Padurea Peri	1,000					1,000	1,000				1,000
36	Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie	150,000					150,000	150,000				150,000
37	Extindere iluminat public cartier Pepiniera	10,000					10,000	10,000				10,000
38	Iluminat public cartiere noi Slobozia si alimentare cu en. el. DADP Slobozia	582,000					582,000	582,000				582,000
39	Extindere gaze naturale municipiul Slobozia	50,000					50,000	50,000		12,000		62,000
40	Extinderea sistemului de distributie pe casa scarii	100,000					100,000	100,000		57,500		157,500
41	Reabilitare sistem distributie apa Mun. Slobozia	8,260,000			1,910,000		6,350,000	6,350,000				6,350,000
42	Extindere gaze naturale cartier Pepiniera	60,000					60,000	60,000				60,000
43	Separare contorizare iluminat public in municipiul Slobozia	10,000					10,000	10,000				10,000
44	Rețele utilitati cartier rezidential Pepiniera	700,000					700,000	700,000				700,000
45	Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda	225,000					225,000	225,000				225,000
46	Reabilitarea termica a doua blocuri de locuinte sociale (bl G2 si bl A UGIRA)	172,000					172,000	172,000				172,000
47	Reabilitare retea de distributie - str. Nordului intre Lacului si Viitor	66,000					66,000	66,000				66,000
48	Utilitati aferente platforma industrială IMM	401,000			400,000		1,000	1,000				1,000
49	Centrul expozițional multifuncțional	210,000			200,000		10,000	10,000				10,000
50	Utilizare energii neconventionale	1,369,362			1,184,792		184,570	184,570		10,000		194,570
51	Amenajare Piata Agroalimentara bl MB12-13	170,000					170,000	170,000				170,000
52	Utilitati apa, energie electrica, gaze naturale Aleea Garofitei									145,900		145,900
52	Construire spatiu hidrofor bl F1, F2 si F3	28,000					28,000	28,000				28,000
	Total B	0			0		0	0		144,500	0	144,500
	Lucrari noi											
	Utilitati bazine de inot didactic Slobozia(apa, canal,gaze si en.electrica)									144,500		144,500
	Total C	871,000			0		871,000	871,000		69,000	49,000	891,000
	Achizitii de bunuri si alte cheltuieli											
53	SF+PT+DE+DL cartier Garii Noi infrastructura Drumuri,	100,000					100,000	100,000				100,000
54	Cadastru general extravilan	1,000					1,000	1,000				1,000
55	PT + DE lucrari de reabilitare termica la blocuri de locuinte	80,000					80,000	80,000				80,000
56	Dotari si echipamente pentru DADP	190,000					190,000	190,000				190,000
57	SF+PT+DE reabilitare termica G2 si Bl. A UGIRA	20,000					20,000	20,000				20,000
58	SF+PT+DE+DL Utilitati aferente platforma industrială IMM	40,000					40,000	40,000				40,000

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				interne	externe	Alte surse	Total	Buget local	Fond de rulment					
59	SF+PT+DE Padurea Peri	30,000					30,000	30,000						30,000
60	SF+PT+DE Reabilitare si modernizare Piata Revolutiei	180,000					180,000	180,000						180,000
61	SF+PT+DE alternative gestiune delegata iluminat public	10,000					10,000	10,000						10,000
62	SF+PT+DE Reabilitare sistem de distributie si transport apa si canalizare din Municipiul Slobozia.	10,000					10,000	10,000						10,000
63	Reabilitare si modernizare Piata Revolutiei	50,000					50,000	50,000				49,000		1,000
64	Reabilitare si amenajare complex statuar "Colonel Popescu"	10,000					10,000	10,000						10,000
65	Proiectare si executie pentru imbunatatirea calitatii apei in sistemul de distributie la consumator	100,000					100,000	100,000						100,000
	SF+PT+DE utilitati bazin de inot didactic Slobozia	0									69,000			69,000
66	SF+PT+DE+DL Centrul expozițional multifunctional	50,000					50,000	50,000						50,000
Protectia mediului 74.02		26,177,694				2,250,000	23,927,694	23,927,694	0	65,200	0	23,992,894		
Total A Lucrari in continuare		26,117,694		0	0	2,250,000	23,867,694	23,867,694		65,200	0	23,932,894		
67	Rețele de canalizare menajera si pluviala Slobozia	7,442,694					7,442,694	7,442,694						7,442,694
68	Sistem de canalizare cartierele Slobozia Noua si Bora	1,500,000					1,500,000	1,500,000						1,500,000
69	Modernizare statia epurare - treapta biologica	15,665,000				1,500,000	14,165,000	14,165,000						14,165,000
70	Extindere si modernizare platforme precolectare gunoarie menajere	10,000					10,000	10,000						10,000
71	Lucrari de inchidere si acoperire depozit neconform pentru deseuri BORA	150,000					150,000	150,000						150,000
72	Reabilitare si extindere Parcul Tineretului	1,350,000				750,000	600,000	600,000		65,200				665,200
Total B Lucrari noi		10,000		0	0	0	10,000	10,000		0	0	10,000		
73	Utilitati parc industrial	10,000					10,000	10,000						10,000
Total C Achizitii de bunuri si alte cheltuieli		50,000					50,000	50,000		0	0	50,000		
74	SF+PT+DE pentru amenajare spatii verzi in municipiul Slobozia - „ZONA VERDE” (12 ha pana in 2010)	10,000					10,000	10,000						10,000
75	Studiu privind Planul de Dezvoltare Periurbana Slobozia	5,000					5,000	5,000						5,000
76	SF+PT+DE Instalatii cu panouri solare - energii recuperabile la 7 unitati scolare bl. G1, G2, UGIRA si 3 blocuri ANL	35,000					35,000	35,000						35,000
Transporturi 84.02		6,103,661				0	6,103,661	6,103,661		80,000	498,300	5,605,361		
Total A Lucrari in continuare		5,126,161				0	5,126,161	5,126,161		0	100,000	5,026,161		
77	Extindere si reabilitare strazi in Municipiul Slobozia	4,894,161					4,894,161	4,894,161						4,894,161
78	Sistematizare si reorganizare circulatie a intersectia DN 2A - DN 21	120,000					120,000	120,000			100,000			20,000
79	Semaforizare cu buton pietonal tecere pietoni DN21 - G-ral Magheru - Cartier Bora	37,000					37,000	37,000						37,000
80	SPF variante ocolitoare Est, Vest, Nord	75,000					75,000	75,000						75,000
Total C Achizitii de bunuri si alte cheltuieli		977,500				0	977,500	977,500		80,000	398,300	579,200		
81	PT +DE+DL Sistematizare si reorganizare circulatie in intersectia DN2A - DN21 (Soseaua Brailei - Intrarea Calarasi)	20,000					20,000	20,000						20,000
82	Dotari independente DADP	740,000					740,000	740,000			398,300			341,700
83	Achizitie mobilier stradal (statii autobuz, elemente decorative) - DADP	142,500					142,500	142,500						142,500
	SF+PT+DE Modernizare drumuri agricole de acces si de exploatare									80,000				
84	PT Modernizare Strazi municipiul Slobozia	75,000					75,000	75,000						75,000
AUTOFINANTATE		507,400	507,400								92,500	92,500		507,400
Activitati autofinantate cont 50.04 PIETE		356,000	356,000								92,500	92,500		356,000
Total A Lucrari in continuare		95,000	95,000	0	0	0	0	0		70,000	0	165,000		
85	Modernizare Bazar Municipal	50,000	50,000				0			55,000				105,000
86	Extintendere cimitir municipal Slobozia	45,000	45,000				0			15,000				60,000

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			Total	Buget local	Fond de rulment								
Total B		66,000	66,000								4,500	60,000	10,500
Lucrari noi													
87	Executie spatiu depozitare+vestiare personal Piata Agroalimentara Ialomita	45,000	45,000									45,000	0
88	Inlocuit gard imprejmuitor latura de Est Cimitir Bora	6,000	6,000								4,500		10,500
89	Extindere cimitir Slobozia Noua	15,000	15,000									15,000	0
Total C		195,000	195,000								18,000	32,500	180,500
Achizitii de bunuri si alte cheltuieli													
90	SF+PT+DE Piata - zona 500 ap.	20,000	20,000				0					7,500	12,500
91	SF+PT+DE spatiu depozitare+vestiare personal Piata Agroalimentara Ialomita	10,000	10,000									10,000	0
92	Reabilitare alee carosabila latura est bazar mun.Slobozia	50,000	50,000							18,000			68,000
93	Dotari independente pietre	115,000	115,000									15,000	100,000
Activitati autofinantate cont.50.04 POLITIA COMUNITARA		40,000	40,000										40,000
Total C		40,000	40,000										40,000
Achizitii de bunuri si alte cheltuieli													
94	Dotari independente (leasing auto)	40,000	40,000				0						40,000
Activitati autofinantate cont.50.04 INVATAMANȚ		111,400	111,400				0						111,400
Total C		111,400	111,400				0						111,400
Achizitii de bunuri si alte cheltuieli													
95	Dotari independente Scoala Postliceala	5,000	5,000										5,000
96	Dotari independente Colegiul national M.Viteazul	15,000	15,000										15,000
	R.K. Scoala Postliceala Sanitara	86,400	86,400										86,400
97	Dotari independente Grup Scolar M.Eminescu	5,000	5,000										5,000

Presedinte de sedinta
Stan Ion

Contrasemneaza
Secretar,
Tudoran Valentin

Intocmit,