

Bugetul local pentru anul 2010
Rectificare buget iulie 2010

- lei -

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
Total Venituri		111,960,000	10,800	988,900	110,981,900		
Cote defalcate din impozitul pe venit		41,821,000	10,800	988,900	40,842,900		
CHELTUIELI	Titlul	Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
TOTAL BUGET 2010	Total	111,960,000	10,800	988,900	110,981,900		
	10-Ch.de personal	39,978,000	5,300	5,300	39,978,000		
	20-Bunuri si servicii	14,015,500	5,500	933,600	13,087,400		
	30-Dobanzi	5,600,000	0	0	5,600,000		
	40-Subventii	100,000	0	0	100,000		
	50-Fond de rezerva	200,000	0	0	200,000		
	51-Transferuri	2,250,000	0	50,000	2,200,000		
	55-Programe PHARE						
	57-Asistenta sociala	1,739,000	0	0	1,739,000		
	59-Burse	34,500	0	0	34,500		
	71-Ch.de capital	45,593,000	0	0	45,593,000		
81-Rambursari de credit	2,450,000	0	0	2,450,000			
Capitolul	Titlul	Suma	Suma	Suma	Suma		
51.02 Autoritati executive		5,247,000	0	58,300	5,188,700		
	10-Ch.de personal	3,845,000		5,300	3,839,700		
	20-Bunuri si servicii	1,177,000		53,000	1,124,000		
	51-Transferuri	0			0		
	57-Asistenta sociala				0		
	71-Ch.de capital	225,000			225,000		
54.02 Alte servicii publice generale		707,000	0	4,000	703,000		
	10-Ch.de personal	453,000			453,000		
	20-Bunuri si servicii	53,000		4,000	49,000		
	50-Fond de rezerva	200,000			200,000		
	55-Programe PHARE	0			0		
	57-Asistenta sociala				0		
	71-Ch.de capital	1,000			1,000		
Evidenta persoanei		507,000		4,000	503,000		
Fond de rezerva		200,000			200,000		
55.02 Tranzacții privind datoria publică și împrumuturi		8,140,000	0	0	8,140,000		
	20-Bunuri si servicii	90,000			90,000		
	30-Dobanzi	5,600,000			5,600,000		
	81-Rambursari de credit	2,450,000			2,450,000		
61.02 Ordine publica si siguranta nationala		2,515,000	5,500	11,500	2,509,000	PMS	POL.COM
	10-Ch.de personal	1,900,000			1,900,000		1,900,000
	20-Bunuri si servicii	226,000	5,500	11,500	220,000	41,500	178,500
	30-Dobanzi leasing				0		

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	57-Asistenta sociala				0		
	71-Ch.de capital	389,000			389,000	23,000	366,000
Politia comunitara		2,456,000		11,500	2,444,500		
Aparare Civila		59,000	5,500		64,500		

65.02 Invatamant		35,438,989	0	128,000	35,310,989		
	10-Ch.de personal	27,314,000			27,314,000		
	20-Bunuri si servicii	3,622,500		128,000	3,494,500		
	59-Burse	34,500			34,500		
	57-Asistenta sociala				0		
	71-Ch.de capital	4,467,989			4,467,989		

66.02 Sanatate		1,127,000	0	0	1,127,000		
	10-Ch.de personal	1,100,000			1,100,000		
	20-Bunuri si servicii	27,000			27,000		

67.02 Cultura, recreere si religie		3,542,000	0	84,000	3,458,000	DMCST	CSM	PMS
	10-Ch.de personal	400,000			400,000	400,000		
	20-Bunuri si servicii	600,000		34,000	566,000	566,000		
	51-Transferuri	2,250,000		50,000	2,200,000		1,750,000	450,000
	57-Asistenta sociala				0			
	71-Ch.de capital	292,000			292,000	292,000		
Directia de Cultura		1,292,000		34,000	1,258,000			
Club Sportiv Municipal		1,800,000		50,000	1,750,000			
Primaria Slobozia		450,000	0	0	450,000			

68.02 Asigurari si asistenta sociala		4,353,700	0	23,000	4,330,700	SPAS	CRESA
	10-Ch.de personal	1,973,000			1,973,000	1,928,000	45,000
	20-Bunuri si servicii	623,000		23,000	600,000	600,000	
	51-Transferuri				0		
	57-Asistenta sociala	1,739,000			1,739,000	1,739,000	
	71-Ch.de capital	18,700			18,700	18,700	
Serv.Public Asist.Sociala		4,308,700		23,000	4,285,700		
CRESA		45,000	0	0	45,000		

70.02 Locuinte, servicii si dezvoltare publica		14,391,956	0	253,000	14,138,956	PMS	DADP
	10-Ch.de personal	1,711,000			1,711,000	20,000	1,691,000
	20-Bunuri si servicii	2,513,000		253,000	2,260,000	1,270,000	990,000
	51-Transferuri				0		
	57-Asistenta sociala				0		
	71-Ch.de capital	10,167,956			10,167,956	9,977,956	190,000
Primaria Slobozia		11,410,956		143,000	11,267,956		
Domeniul Public		2,981,000		110,000	2,871,000		

74.02 Protectia mediului		26,461,694	0	215,000	26,246,694	PMS
	10-Ch.de personal				0	

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final	
	20-Bunuri si servicii	2,534,000		215,000	2,319,000	2,534,000
	30-Rambursare credit				0	
	51-Transferuri				0	
	57-Asistenta sociala				0	
	71-Ch.de capital	23,927,694			23,927,694	23,927,694

80.02 Actiuni generale economice, comerciale si de munca		60,000	5,300	10,100	55,200	
	10-Ch.de personal	10,000	5,300		15,300	
	20-Bunuri si servicii	50,000		10,100	39,900	
	51-Transferuri	0			0	
	57-Asistenta sociala	0			0	
	71-Ch.de capital				0	

84.02 Transporturi		9,975,661	0	202,000	9,773,661	PMS	DADP
	10-Ch.de personal	1,272,000			1,272,000		1,272,000
	20-Bunuri si servicii	2,500,000		202,000	2,298,000	180,000	2,118,000
	40-Subventii	100,000			100,000	100,000	
	57-Asistenta sociala				0		
	71-Ch.de capital	6,103,661			6,103,661	5,221,161	882,500
	Primaria Slobozia	5,521,161		20,000	5,501,161		
	Domeniul Public	4,454,500		182,000	4,272,500		

Presedinte de sedinta,

Contrasemneaza,
Secretar
Dumitrache Simona

Intocmit,
Adrian Trifan