

BUGET DETALIAT DE CHELTUIELI
pentru anul 2009

Proiect
(lei)

BUGET ANUL 2009		
Capitolul	Titlul	Suma
		101,920,000
TOTAL BUGET 2009	10-Ch.de personal	44,146,951
	20-Bunuri si servicii	15,423,108
	30-Dobanzi	7,100,000
	40-Subventii	70,000
	50-Fond de rezerva	200,000
	51-Transferuri	1,871,100
	55-Programe PHARE	0
	57-Asistenta sociala	4,720,830
	59-Burse	36,000
	71-Ch.de capital	28,352,011

Capitolul	Titlul	Suma
51.02 Autoritati executive		5,397,000
	10-Ch.de personal	3,687,000
	20-Bunuri si servicii	1,060,000
	51-Transferuri	
	57-Asistenta sociala	295,000
	71-Ch.de capital	355,000

54.02 Alte servicii publice generale		715,050
	10-Ch.de personal	412,000
	20-Bunuri si servicii	52,300
	50-Fond de rezerva	200,000
	55-Programe PHARE	
	57-Asistenta sociala	45,500
	71-Ch.de capital	5,250

Evidenta persoanei		515,050
Fond de rezerva		200,000

55.02 Tranzactii privind datoria publică și împrumuturi		7,150,000
	20-Bunuri si servicii	50,000
	30-Dobanzi	7,100,000

61.02 Ordine publica si siguranta nationala		2,863,113
	10-Ch.de personal	1,900,400
	20-Bunuri si servicii	251,508
	30-Dobanzi leasing	0
	57-Asistenta sociala	207,000
	71-Ch.de capital	504,205

Politia comunitara		2,806,105
Aparare Civila		57,008

65.02 Invatamant		43,013,230
	10-Ch.de personal	31,355,000
	20-Bunuri si servicii	3,656,160
	59-Burse	36,000
	57-Asistenta sociala	1,802,100
	71-Ch.de capital	6,163,970

Invatamant prescolar		
Invatamant primar		
Invatamant secundar		
Invatamant postliceal		

66.02 Sanatate		13,500
	20-Bunuri si servicii	13,500

67.02 Cultura, recreere si religie		3,712,852
	10-Ch.de personal	390,308
	20-Bunuri si servicii	696,500
	51-Transferuri	1,800,000
	57-Asistenta sociala	60,500
	71-Ch.de capital	765,544
DMCST		1,812,852
CSM		1,650,000
PMS		250,000
68.02 Asigurari si asistenta sociala		5,916,797
	10-Ch.de personal	2,788,103
	20-Bunuri si servicii	621,640
	51-Transferuri	20,000
	57-Asistenta sociala TOT	1,824,340
	<i>57-Asistenta sociala TICHET</i>	245,720
	<i>57-Asistenta sociala AS>SOC</i>	1,578,620
	71-Ch.de capital	662,714
SPAS		5,854,487
CRESA		62,310
70.02 Locuinte, servicii si dezvoltare publica		13,349,258
	10-Ch.de personal	1,991,679
	20-Bunuri si servicii	3,397,300
	51-Transferuri	51,100
	57-Asistenta sociala	274,700
	71-Ch.de capital	7,634,479
PMS		9,316,319
DADP		4,032,939
74.02 Protectia mediului		6,190,160
	10-Ch.de personal	0
	20-Bunuri si servicii	1,437,000
	51-Transferuri	0
	57-Asistenta sociala	0
	71-Ch.de capital	4,753,160
80.02 Actiuni generale economice, comerciale si de munca		80,000
	10-Ch.de personal	30,000
	20-Bunuri si servicii	50,000
	51-Transferuri	
	57-Asistenta sociala	
	71-Ch.de capital	
84.02 Transporturi		13,519,040
	10-Ch.de personal	1,592,461
	20-Bunuri si servicii	4,137,200
	40-Subventii	70,000
	57-Asistenta sociala	211,690
	71-Ch.de capital	7,507,689
PMS		7,270,500
DADP		6,248,540