

Bugetul local pentru anul 2010
Rectificare buget august 2010

- lei -

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
Total Venituri		110,981,900	0	2,791,900	108,190,000		
Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar		4,200,000		2,791,900	1,408,100		
CHELTUIELI	Titlul	Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
TOTAL BUGET 2010	Total	110,981,900	66,100	2,858,000	108,190,000		
	10-Ch.de personal	39,978,000	66,100	2,858,000	37,186,100		
	20-Bunuri si servicii	13,087,400	0	0	13,087,400		
	30-Dobanzi	5,600,000	0	0	5,600,000		
	40-Subventii	100,000	0	0	100,000		
	50-Fond de rezerva	200,000	0	0	200,000		
	51-Transferuri	2,200,000	0	0	2,200,000		
	55-Programe PHARE						
	57-Asistenta sociala	1,739,000	0	0	1,739,000		
	59-Burse	34,500	0	0	34,500		
	71-Ch.de capital	45,593,000	0	0	45,593,000		
81-Rambursari de credit	2,450,000	0	0	2,450,000			
Capitolul	Titlul	Suma	Suma	Suma	Suma		
51.02 Autoritati executive		5,188,700	0	600,000	4,588,700		
	10-Ch.de personal	3,839,700		600,000	3,239,700		
	20-Bunuri si servicii	1,124,000			1,124,000		
	51-Transferuri	0			0		
	57-Asistenta sociala				0		
	71-Ch.de capital	225,000			225,000		
54.02 Alte servicii publice generale		703,000	0	100,000	603,000		
	10-Ch.de personal	453,000		100,000	353,000		
	20-Bunuri si servicii	49,000			49,000		
	50-Fond de rezerva	200,000			200,000		
	55-Programe PHARE	0			0		
	57-Asistenta sociala				0		
	71-Ch.de capital	1,000			1,000		
Evidenta persoanei		503,000		100,000	403,000		
Fond de rezerva		200,000			200,000		
55.02 Tranzacții privind datoria publică și împrumuturi		8,140,000	0	0	8,140,000		
	20-Bunuri si servicii	90,000			90,000		
	30-Dobanzi	5,600,000			5,600,000		
	81-Rambursari de credit	2,450,000			2,450,000		
61.02 Ordine publica si siguranta nationala		2,509,000	0	340,000	2,169,000	PMS	POL.COM
	10-Ch.de personal	1,900,000		340,000	1,560,000		1,450,000
	20-Bunuri si servicii	220,000			220,000	41,500	178,500

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
	30-Dobanzi leasing				0		
	57-Asistenta sociala				0		
	71-Ch.de capital	389,000			389,000	23,000	366,000
	Politia comunitara	2,444,500			2,444,500		
	Aparare Civila	64,500			64,500		

65.02 Invatamant		35,310,989	0	1,394,000	33,916,989		
	10-Ch.de personal	27,314,000		1,394,000	25,920,000		
	20-Bunuri si servicii	3,494,500			3,494,500		
	59-Burse	34,500			34,500		
	57-Asistenta sociala				0		
	71-Ch.de capital	4,467,989			4,467,989		

66.02 Sanatate		1,127,000	0	120,000	1,007,000		
	10-Ch.de personal	1,100,000		120,000	980,000		
	20-Bunuri si servicii	27,000			27,000		

67.02 Cultura, recreere si religie		3,458,000	0	80,000	3,378,000	DMCST	CSM	PMS
	10-Ch.de personal	400,000		80,000	320,000	320,000		
	20-Bunuri si servicii	566,000			566,000	566,000		
	51-Transferuri	2,200,000			2,200,000		1,750,000	450,000
	57-Asistenta sociala				0			
	71-Ch.de capital	292,000			292,000	292,000		
	Directia de Cultura	1,258,000		80,000	1,178,000			
	Club Sportiv Municipal	1,750,000			1,750,000			
	Primaria Slobozia	450,000	0	0	450,000			

68.02 Asigurari si asistenta sociala		4,330,700	66,100	0	4,396,800	SPAS	CRESA
	10-Ch.de personal	1,973,000	66,100		2,039,100	1,994,000	45,000
	20-Bunuri si servicii	600,000			600,000	600,000	
	51-Transferuri				0		
	57-Asistenta sociala	1,739,000			1,739,000	1,739,000	
	71-Ch.de capital	18,700			18,700	18,700	
	Serv.Public Asist.Sociala	4,285,700	66,000		4,351,700		
	CRESA	45,000	0		45,000		

70.02 Locuinte, servicii si dezvoltare publica		14,138,956	0	200,000	13,938,956	PMS	DADP
	10-Ch.de personal	1,711,000		200,000	1,511,000	14,000	1,497,000
	20-Bunuri si servicii	2,260,000			2,260,000	1,270,000	990,000
	51-Transferuri				0		
	57-Asistenta sociala				0		
	71-Ch.de capital	10,167,956			10,167,956	9,977,956	190,000
	Primaria Slobozia	11,267,956			11,267,956		
	Domeniul Public	2,871,000		200,000	2,671,000		

74.02 Protectia mediului		26,246,694	0	0	26,246,694	PMS

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final	
	10-Ch.de personal				0	
	20-Bunuri si servicii	2,319,000			2,319,000	2,319,000
	30-Rambursare credit				0	
	51-Transferuri				0	
	57-Asistenta sociala				0	
	71-Ch.de capital	23,927,694			23,927,694	23,927,694

80.02 Actiuni generale economice, comerciale si de munca		55,200	0	0	55,200
	10-Ch.de personal	15,300			15,300
	20-Bunuri si servicii	39,900			39,900
	51-Transferuri	0			0
	57-Asistenta sociala	0			0
	71-Ch.de capital				0

84.02 Transporturi		9,773,661	0	24,000	9,749,661	PMS	DADP
	10-Ch.de personal	1,272,000		24,000	1,248,000		1,248,000
	20-Bunuri si servicii	2,298,000			2,298,000	180,000	2,118,000
	40-Subventii	100,000			100,000	100,000	
	57-Asistenta sociala				0		
	71-Ch.de capital	6,103,661			6,103,661	5,221,161	882,500
	Primaria Slobozia	5,501,161			5,501,161		
	Domeniul Public	4,272,500		24,000	4,248,500		

Presedinte de sedinta,

Contrasemneaza,
Secretar
Tudoran Valentin

Intocmit,
Adrian Trifan