

LISTA
obiectivelor de investitii pentru anul 2009, cu finantare partiala sau integrala de la buget
HCL 113 / 30.06.2009

(lei)

| Nr. Crt. | DENUMIRE OBIECTIV | Val. totala | Valoarea totala actualizata | TOTAL | Surse proprii | finantate din: INV/C+M lei | | | | | | Influente + | Influente - | Buget local |
|----------|---|-------------|-----------------------------|-------------------|----------------|----------------------------|----------|-------------------|-------------------|-------------------|-----------------|------------------|------------------|-------------------|
| | | | | | | Credite | | | Alocatii bugetare | | | | | |
| | | | | | | interne | externe | Alte surse | Total | Buget local | Fond de rulment | | | |
| | TOTAL, din care: | | | 90,846,250 | 178,466 | 16,487,320 | 0 | 45,777,353 | 28,403,111 | 28,403,111 | 0 | 4,942,012 | 4,487,512 | 28,857,611 |
| | Autoritati publice 51.02 | | | 355,000 | | | | | 355,000 | 355,000 | | 0 | 0 | 355,000 |
| | Total A | | | 275,000 | | | | | 275,000 | 275,000 | | 0 | 0 | 275,000 |
| | Lucrari in continuare | | | 275,000 | | | | | 275,000 | 275,000 | | 0 | 0 | 275,000 |
| 1 | Dezvoltare infrastructura IT urbana | | | 60,000 | | | | | 60,000 | 60,000 | | | | 60,000 |
| 2 | Dezvoltare sistem informatic de gestiune | | | 215,000 | | | | | 215,000 | 215,000 | | | | 215,000 |
| | Total C | | | 80,000 | | | | | 80,000 | 80,000 | | 0 | 0 | 80,000 |
| | Achizitii de bunuri si alte cheltuieli | | | 80,000 | | | | | 80,000 | 80,000 | | 0 | 0 | 80,000 |
| 3 | Dotari independente | | | 60,000 | | | | | 60,000 | 60,000 | | | | 60,000 |
| 4 | Modernizare sediu Primarie | | | 20,000 | | | | | 20,000 | 20,000 | | | | 20,000 |
| | Alte servicii publice Capitolul 54.02 | | | 5,250 | | | | | 5,250 | 5,250 | | 0 | 0 | 5,250 |
| | Total C | | | 5,250 | | | | | 5,250 | 5,250 | | 0 | 0 | 5,250 |
| | Achizitii de bunuri si alte cheltuieli | | | 5,250 | | | | | 5,250 | 5,250 | | 0 | 0 | 5,250 |
| 5 | Dotari independente | | | 5,250 | | | | | 5,250 | 5,250 | | | | 5,250 |
| | Ordine publica 61.02 | | | 504,205 | | | | | 504,205 | 504,205 | 0 | 0 | 300,000 | 204,205 |
| | Total A | | | 289,605 | | | | | 289,605 | 289,605 | 0 | 0 | 200,000 | 89,605 |
| | Lucrari in continuare | | | 289,605 | | | | | 289,605 | 289,605 | 0 | 0 | 200,000 | 89,605 |
| 6 | Amenajare sediu Politia Comunitara | | | 289,605 | | | | | 289,605 | 289,605 | | | 200,000 | 89,605 |
| | Total B | | | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Lucrari noi | | | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total C | | | 214,600 | | | | | 214,600 | 214,600 | | 0 | 100,000 | 114,600 |
| | Achizitii de bunuri si alte cheltuieli | | | 214,600 | | | | | 214,600 | 214,600 | | 0 | 100,000 | 114,600 |
| 7 | Dotari independente Politia Comunitara | | | 191,600 | | | | | 191,600 | 191,600 | | | 100,000 | 91,600 |
| 8 | Dotari independente Aparare Civila | | | 23,000 | | | | | 23,000 | 23,000 | | | | 23,000 |
| | Invatamant 65.02 | | | 46,991,323 | | | | 40,827,353 | 6,163,970 | 6,163,970 | 0 | 478,250 | 971,000 | 5,671,220 |
| | Total A | | | 24,953,000 | | | | 22,789,000 | 2,164,000 | 2,164,000 | 0 | 477,250 | 0 | 2,641,250 |
| | Lucrari in continuare | | | 24,953,000 | | | | 22,789,000 | 2,164,000 | 2,164,000 | 0 | 477,250 | 0 | 2,641,250 |
| 9 | Sala de sport Sc. nr. 2 Slobozia | | | 533,000 | | | | | 533,000 | 533,000 | | 465,000 | | 998,000 |
| 10 | Sala de gimnastica Sc. nr. 5 Slobozia Noua | | | 1,309,000 | | | | | 1,309,000 | 1,309,000 | | | | 1,309,000 |
| 11 | Ateliere de creatie si Campus Scolar Lic. de Arta | | | 8,217,000 | | | | 8,100,000 | 117,000 | 117,000 | | | | 117,000 |
| 12 | Campus Scolar M. Eminescu | | | 14,871,000 | | | | 14,689,000 | 182,000 | 182,000 | | | | 182,000 |
| 13 | Extindere Scoala Bora | | | 23,000 | | | | | 23,000 | 23,000 | | 12,250 | | 35,250 |
| | Total B | | | 19,698,353 | | | | 18,038,353 | 1,660,000 | 1,660,000 | | 0 | 660,000 | 1,000,000 |
| | Lucrari noi | | | 19,698,353 | | | | 18,038,353 | 1,660,000 | 1,660,000 | | 0 | 660,000 | 1,000,000 |
| 14 | Gradinita cu 200 de locuri str. Prelungirea Sudului, bl H1 | | | 9,511,202 | | | | 9,311,202 | 200,000 | 200,000 | | | | 200,000 |
| 15 | Gradinita cu 200 de locuri Cartier Pepiniera | | | 8,927,151 | | | | 8,727,151 | 200,000 | 200,000 | | | | 200,000 |
| 16 | Sala gimnastica Liceul Pedagogic | | | 350,000 | | | | | 350,000 | 350,000 | | | 200,000 | 150,000 |
| 17 | Sala gimnastica Liceul de Arta - Scoala generala nr. 1 | | | 300,000 | | | | | 300,000 | 300,000 | | | 150,000 | 150,000 |
| 18 | Sala gimnastica Scoala Generala nr. 4 | | | 310,000 | | | | | 310,000 | 310,000 | | | 160,000 | 150,000 |
| 19 | Sala gimnastica Scoala Arte si Meserii nr. 6 | | | 300,000 | | | | | 300,000 | 300,000 | | | 150,000 | 150,000 |
| | Total C | | | 2,339,970 | | | | | 2,339,970 | 2,339,970 | | 1,000 | 311,000 | 2,029,970 |
| | Achizitii de bunuri si alte cheltuieli | | | 2,339,970 | | | | | 2,339,970 | 2,339,970 | | 1,000 | 311,000 | 2,029,970 |
| 20 | SF+PT+DE Campus Scolar M.Eminescu | | | 30,000 | | | | | 30,000 | 30,000 | | | | 30,000 |
| 21 | SF+PT+DE Gradinite cu 200 de locuri Prelungirea Sudului si Cartier Pepiniera | | | 154,700 | | | | | 154,700 | 154,700 | | | | 154,700 |
| 22 | SF+PT+DE sali de gimnastica Scolile nr. 4, 5, 6, Lic. Pedagogic si Liceul de Arta | | | 57,370 | | | | | 57,370 | 57,370 | | | | 57,370 |

| Nr. Crt. | DENUMIRE OBIECTIV | Val. totala | Valoarea totala actualizata | TOTAL | Surse proprii | finantate din: INV/C+M lei | | | | | | Influente + | Influente - | Buget local |
|---|--|-------------|-----------------------------|----------------|---------------|----------------------------|---------|------------|-------------------|----------------|-----------------|----------------|----------------|----------------|
| | | | | | | Credite | | | Alocatii bugetare | | | | | |
| | | | | | | interne | externe | Alte surse | Total | Buget local | Fond de rulment | | | |
| 23 | PT+DE - sala gimnastica Gradinita PN 2 prin transformare punct termic. | | | 25,500 | | | | | 25,500 | 25,500 | | | | 25,500 |
| 24 | SF reabilitare termica si pardoseli Scoala Postliceala Sanitara | | | 1,000 | | | | | 1,000 | 1,000 | | | 1,000 | 0 |
| 25 | S.F.+P.T.+D.E. utilizare energii neconventionale Colegiul Mihai Viteazu | | | 11,000 | | | | | 11,000 | 11,000 | | | | 11,000 |
| 26 | S.F.+P.T.+D.E.-Ateliere de igiena a corpului omenesc SAM nr. 6 (prin transformarea unui punct termic) . | | | 25,000 | | | | | 25,000 | 25,000 | | | | 25,000 |
| 27 | S.F.+P.T.+D.E.-Ateliere scoala - Scoala Generala nr. 2 (prin transformarea unui punct termic) . | | | 25,000 | | | | | 25,000 | 25,000 | | | | 25,000 |
| 28 | Audit energetic corp A si B la Liceul Pedagogic | | | 3,500 | | | | | 3,500 | 3,500 | | | | 3,500 |
| 29 | Modernizare Seminar Teologic | | | 278,000 | | | | | 278,000 | 278,000 | | | | 278,000 |
| 30 | R.K. gradinita program prelungit nr. 2 | | | 543,500 | | | | | 543,500 | 543,500 | | | | 543,500 |
| 31 | R.K. Colegiul National M. Viteazul, cantina si internat | | | 60,000 | | | | | 60,000 | 60,000 | | | | 60,000 |
| 32 | RK instalatii interioare si exterioare Scoala Generala nr. 3, proiectare si executie | | | 50,000 | | | | | 50,000 | 50,000 | | | | 50,000 |
| 33 | R.K. laboratoare Grup Scolar M. Eminescu, proiectare si executie | | | 50,000 | | | | | 50,000 | 50,000 | | | | 50,000 |
| 34 | Reabilitare termica si modernizare Liceul Pedagogic | | | 402,600 | | | | | 402,600 | 402,600 | | | | 402,600 |
| 35 | Reabilitare termica Gradinita Program Prelungit nr. 1 | | | 93,100 | | | | | 93,100 | 93,100 | | | | 93,100 |
| 36 | Reabilitare termica si pardoseli la Scoala Postliceala Sanitara | | | 49,700 | | | | | 49,700 | 49,700 | | 1,000 | | 50,700 |
| 37 | Ateliere de igiena a corpului omenesc SAM nr. 6 prin transformarea unui punct termic. | | | 80,000 | | | | | 80,000 | 80,000 | | | 70,000 | 10,000 |
| 38 | Laboratoare scoala - Scoala Generala nr. 2 prin transformarea unui punct termic. | | | 100,000 | | | | | 100,000 | 100,000 | | | 90,000 | 10,000 |
| 39 | Sala gimnastica Gradinita PN 2 prin transformare punct termic. | | | 300,000 | | | | | 300,000 | 300,000 | | | 150,000 | 150,000 |
| Cultura, religie si recreere 67.02 | | | | 765,544 | | | | | 765,544 | 765,544 | | 150,000 | 150,000 | 765,544 |
| Total A Lucrari in continuare | | | | 385,000 | | | | | 385,000 | 385,000 | | 50,000 | 0 | 435,000 |
| 40 | Sistematizare pe verticala si utilitati ala de sport 1 mai | | | 285,000 | | | | | 285,000 | 285,000 | | 50,000 | | 335,000 |
| 41 | Sala de sport polivalenta 1200 locuri | | | 100,000 | | | | | 100,000 | 100,000 | | | | 100,000 |
| Total B Lucrari noi | | | | 250,000 | | | | | 250,000 | 250,000 | 0 | 0 | 150,000 | 100,000 |
| 42 | Vestiare teren sport Slobozia Noua | | | 150,000 | | | | | 150,000 | 150,000 | | | 100,000 | 50,000 |
| 43 | Vestiare, iluminat si amenajare tribuna teren sintetic oraselul copiilor | | | 100,000 | | | | | 100,000 | 100,000 | | | 50,000 | 50,000 |
| Total C Achizitii de bunuri si alte cheltuieli | | | | 130,544 | | | | | 130,544 | 130,544 | 0 | 100,000 | 0 | 230,544 |
| 44 | Dotari independente (leasing auto, campuri) | | | 130,544 | | | | | 130,544 | 130,544 | | 100,000 | | 230,544 |
| Asistenta sociala 68.02 | | | | 662,714 | | | | | 662,714 | 662,714 | 0 | 0 | 430,000 | 232,714 |
| Total A Lucrari in continuare | | | | 56,214 | | | | | 56,214 | 56,214 | 0 | 0 | 0 | 56,214 |
| 45 | Lucrari asfaltare Centrul Social Slobozia | | | 56,214 | | | | | 56,214 | 56,214 | | | | 56,214 |
| Total B Lucrari noi | | | | 550,000 | | | | | 550,000 | 550,000 | 0 | 0 | 430,000 | 120,000 |
| 46 | Cladire adapost in cartier Bora | | | 200,000 | | | | | 200,000 | 200,000 | | | 190,000 | 10,000 |
| 47 | Club persoane varstnice | | | 200,000 | | | | | 200,000 | 200,000 | | | 100,000 | 100,000 |
| 48 | Centru pentru recuperarea copiilor autisti | | | 150,000 | | | | | 150,000 | 150,000 | | | 140,000 | 10,000 |
| Total C Achizitii de bunuri si alte cheltuieli | | | | 56,500 | | | | | 56,500 | 56,500 | 0 | 0 | 0 | 56,500 |
| 48 | PT+DE -cladire adapost in cartier Bora | | | 28,000 | | | | | 28,000 | 28,000 | | | | 28,000 |
| 49 | PT+DE - club persoane varstnice | | | 9,750 | | | | | 9,750 | 9,750 | | | | 9,750 |
| 50 | PT+DE - centru pentru recuperarea copiilor cu autism | | | 9,750 | | | | | 9,750 | 9,750 | | | | 9,750 |
| 51 | Dotari independente (Licente sisteme operare) | | | 9,000 | | | | | 9,000 | 9,000 | | | | 9,000 |

| Nr. Crt. | DENUMIRE OBIECTIV | Val. totala | Valoarea totala actualizata | TOTAL | Surse proprii | finantate din: INV/C+M lei | | | | | | | | |
|---|---|-------------|-----------------------------|------------------|---------------|----------------------------|----------|----------------|-------------------|------------------|-----------------|----------------|------------------|------------------|
| | | | | | | Credite | | | Alocatii bugetare | | | Influente + | Influente - | Buget local |
| | | | | | | interne | externe | Alte surse | Total | Buget local | Fond de rulment | | | |
| Locuinte, servicii si dezvoltare publica 70.02 | | | | 8,434,479 | | 0 | 0 | 800,000 | 7,634,479 | 7,634,479 | | 562,644 | 1,180,262 | 7,016,861 |
| Total A | | | | 3,425,555 | | 0 | 0 | 0 | 3,425,555 | 3,425,555 | | 196,000 | 250,000 | 3,371,555 |
| Lucrari in continuare | | | | | | | | | | | | | | |
| 52 | Utilitati blocuri ANL zona Nord (loc cu inchiriere si credit ipotecar) | | | 100,000 | | | | | 100,000 | 100,000 | | | 50,000 | 50,000 |
| 53 | Extindere retele alimentare apa platforma Vest - inchidere inel | | | 396,300 | | | | | 396,300 | 396,300 | | 64,000 | | 460,300 |
| 54 | Sistem de monitorizare a sistemului de distributie a apei potabile | | | 241,500 | | | | | 241,500 | 241,500 | | 132,000 | | 373,500 |
| 55 | Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie | | | 135,000 | | | | | 135,000 | 135,000 | | | | 135,000 |
| 56 | Extindere iluminat public cartier Pepiniera | | | 8,500 | | | | | 8,500 | 8,500 | | | | 8,500 |
| 57 | Iluminat public cartiere noi Slobozia si alimentare cu en. el. DADP Slobozia | | | 588,155 | | | | | 588,155 | 588,155 | | | | 588,155 |
| 58 | Extindere gaze naturale municipiul Slobozia | | | 429,000 | | | | | 429,000 | 429,000 | | | 200,000 | 229,000 |
| 59 | CT Contanierizate (G1+G2, G120, G3+G4) | | | 10,000 | | | | | 10,000 | 10,000 | | | | 10,000 |
| 60 | Extindere gaze naturale cartier Pepiniera | | | 42,100 | | | | | 42,100 | 42,100 | | | | 42,100 |
| 61 | Bransament si instalatie int distributie gaze bl A Ugira | | | 175,000 | | | | | 175,000 | 175,000 | | | | 175,000 |
| 62 | Rețele utilitati cartier rezidential Pepiniera | | | 700,000 | | | | | 700,000 | 700,000 | | | | 700,000 |
| 63 | Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda | | | 600,000 | | | | | 600,000 | 600,000 | | | | 600,000 |
| Total B | | | | 1,886,500 | | | | 600,000 | 1,286,500 | 1,286,500 | | 77,010 | 269,900 | 1,093,610 |
| Lucrari noi | | | | | | | | | | | | | | |
| 64 | Reabilitarea termica a doua blocuri de locuinte sociale (bl G2 si bl A UGIRA) | | | 172,000 | | | | | 172,000 | 172,000 | | | | 172,000 |
| 65 | Separare contorizare iluminat public in municipiul Slobozia | | | 50,000 | | | | | 50,000 | 50,000 | | | | 50,000 |
| 66 | Planuri urbanistice zonale si carti funciare | | | 30,000 | | | | | 30,000 | 30,000 | | 70,000 | | 100,000 |
| 67 | Amenajare zona de agrement Padurea Peri | | | 350,000 | | | | | 350,000 | 350,000 | | | 150,000 | 200,000 |
| 68 | Utilitati aferente platforma industrială IMM | | | 600,000 | | | 400,000 | | 200,000 | 200,000 | | | | 200,000 |
| 69 | Amenajare Piata Agroalimentara bl MB12-13 | | | 200,000 | | | | | 200,000 | 200,000 | | | | 200,000 |
| 70 | Extindere cimitir municipal Slobozia -DADP | | | 50,000 | | | | | 50,000 | 50,000 | | | | 50,000 |
| 71 | Audit energetic in vederea executarii lucrarilor de reabilitare termica la 32 blocuri de locuinte | | | 109,000 | | | | | 109,000 | 109,000 | | | 109,000 | 0 |
| 72 | Separare electrica si hidraulica hidrofor PT20 fata de punctul termic | | | 14,600 | | | | | 14,600 | 14,600 | | 4,120 | | 18,720 |
| 73 | Amenajare fantana arteziana zona bloc 32 Matei Basarab | | | 10,900 | | | | | 10,900 | 10,900 | | | 10,900 | 0 |
| 74 | Centrul expozitional multifunctional | | | 300,000 | | | 200,000 | | 100,000 | 100,000 | | | | 100,000 |
| | Reabilitare bransament apa bl.43 - Aleea Ronda | | | 0 | | | | | 0 | 0 | | 2,890 | | 2,890 |
| Total C | | | | 3,122,424 | | | | 200,000 | 2,922,424 | 2,922,424 | | 289,634 | 660,362 | 2,551,696 |
| Achizitii de bunuri si alte cheltuieli | | | | | | | | | | | | | | |
| 75 | SF+PT+DE+DL cartier Garii Noi infrastructura Drumuri, 12 ha | | | 140,000 | | | | | 140,000 | 140,000 | | | | 140,000 |
| 76 | Cadastru general extravilan | | | 100,000 | | | | | 100,000 | 100,000 | | | 50,000 | 50,000 |
| 77 | PT + DE si audit energetic lucrari de reabilitare termica la blocuri de locuinte | | | 394,984 | | | 200,000 | | 194,984 | 194,984 | | | 85,984 | 109,000 |
| 78 | Dotari si echipamente pentru DADP | | | 587,090 | | | | | 587,090 | 587,090 | | | | 587,090 |
| 79 | SF+PT+DE reabilitare termica G2; Bl. A UGIRA | | | 30,000 | | | | | 30,000 | 30,000 | | | | 30,000 |
| 80 | SF+PT+DE+DL Utilitati aferente platforma industrială IMM | | | 115,000 | | | | | 115,000 | 115,000 | | | | 115,000 |
| 81 | PT+DE+DL Piata Agroalimentara bl MB12-13 | | | 45,000 | | | | | 45,000 | 45,000 | | | | 45,000 |
| 82 | SF+PT+DE Padurea Peri | | | 30,000 | | | | | 30,000 | 30,000 | | | | 30,000 |
| 83 | SF+PT+DE Reabilitare si modernizare Piata Revolutiei | | | 130,000 | | | | | 130,000 | 130,000 | | | | 130,000 |
| 84 | SF variante ocolitoare Est, Vest, Nord | | | 50,000 | | | | | 50,000 | 50,000 | | 25,000 | | 75,000 |
| 85 | SF+PT+DE Utilitati Zona Sud Slobozia Noua | | | 50,000 | | | | | 50,000 | 50,000 | | | | 50,000 |
| 86 | SF+PT+DE+DL Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda | | | 7,150 | | | | | 7,150 | 7,150 | | | | 7,150 |
| 87 | Studiu de solutii pentru amenajare si modernizare Centrul Civic Slobozia | | | 25,000 | | | | | 25,000 | 25,000 | | | | 25,000 |
| 88 | SF+PT+DE alternative gestiune delegata iluminat public | | | 40,000 | | | | | 40,000 | 40,000 | | | 30,000 | 10,000 |

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|---|--|-------------|-----------------------------|-------------------|---------------|----------------------------|---------|------------|-------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | | | Credite | | | Alocatii bugetare | | | | | | | | |
| | | | | | | interne | externe | Alte surse | Total | Buget local | Fond de rulment | | | | | | |
| 89 | SF+PT+DE Reabilitare sistem de transport apa si canalizare-statia de tratare a apei (Sos.Calarasi) | | | 50,000 | | | | | 50,000 | 50,000 | | | 20,000 | 30,000 | | | |
| 90 | Modernizare Strand municipal | | | 60,300 | | | | | 60,300 | 60,300 | | | | 60,300 | | | |
| 91 | Reabilitare retea apa si bransamente str. Cloasca | | | 40,900 | | | | | 40,900 | 40,900 | | | 5,472 | 35,428 | | | |
| 92 | Reabilitare sistem distributie apa Mun. Slobozia | | | 6,900 | | | | | 6,900 | 6,900 | | | | 6,900 | | | |
| 93 | Reabilitare si modernizare Piata Revolutiei | | | 280,000 | | | | | 280,000 | 280,000 | | | 180,000 | 100,000 | | | |
| 94 | Reabilitare si amenajare complex statuar "Colonel Popescu" | | | 200,000 | | | | | 200,000 | 200,000 | | | 100,000 | 100,000 | | | |
| 95 | Reabilitare retea apa str. Independentei intre Viilor si Grivitei | | | 35,000 | | | | | 35,000 | 35,000 | 61,834 | | | 96,834 | | | |
| 96 | Reabilitare retea apa si bransamente str Viitor de la sos. Brailei pana la intersectia cu str. Primaverii | | | 21,500 | | | | | 21,500 | 21,500 | 32,300 | | | 53,800 | | | |
| 97 | Reabilitare retea distributie apa potabila str. Stanjenei | | | 14,200 | | | | | 14,200 | 14,200 | | | 1,480 | 12,720 | | | |
| 98 | Lucrari de reabilitare termica la 32 blocuri de locuinte | | | 100,000 | | | | | 100,000 | 100,000 | | | 100,000 | 0 | | | |
| 99 | Reabilitare retea apa str. Episcopiei intre bd Matei Basarab si bd Unirii | | | 50,000 | | | | | 50,000 | 50,000 | | | 50,000 | 0 | | | |
| 100 | Reabilitare bransament apa PT15 | | | 12,600 | | | | | 12,600 | 12,600 | | | 426 | 12,174 | | | |
| 101 | Reabilitare bransamente apa bloc T4 - S4 str. Decebal | | | 10,200 | | | | | 10,200 | 10,200 | | | | 10,200 | | | |
| 102 | Reabilitare retea apa si bransamente str. Domnita Balasa intre str. Eternitatii si PT18 | | | 21,500 | | | | | 21,500 | 21,500 | | | 21,500 | 0 | | | |
| 103 | Reabilitare retea apa si bransamente refulare hidrofor PT18 | | | 15,500 | | | | | 15,500 | 15,500 | | | 15,500 | 0 | | | |
| 104 | Reabilitare conducte alimentare cu apa casa scarii | | | 390,600 | | | | | 390,600 | 390,600 | | | | 390,600 | | | |
| 105 | Reabilitare bransamente apa strada Crisan | | | 49,000 | | | | | 49,000 | 49,000 | 20,500 | | | 69,500 | | | |
| 106 | Reabilitare sistem de transport apa si canalizare-statia de tratare a apei (Sos.Calarasi) | | | 20,000 | | | | | 20,000 | 20,000 | | | | 20,000 | | | |
| | SF+PT+DE+DL Centrul expozitional multifunctional | | | 0 | | | | | 0 | 0 | 150,000 | | | 150,000 | | | |
| Protectia mediului 74.02 | | | | 25,390,480 | | | | | 16,487,320 | 0 | 4,150,000 | 4,753,160 | 4,753,160 | 0 | 1,975,558 | 1,356,250 | 5,372,468 |
| Total A | | | | | | | | | | | | | | | | | |
| Lucrari in continuare | | | | 23,822,320 | | | | | 16,487,320 | 0 | 3,400,000 | 3,935,000 | 3,935,000 | 1,967,228 | 1,000,000 | 4,902,228 | |
| 107 | Rețele de canalizare menajera si pluviala Slobozia | | | 10,059,903 | | | | | 9,330,000 | | | 1,000,000 | 1,000,000 | 729,903 | 1,000,000 | 729,903 | |
| 108 | Sistem de canalizare cartierele Slobozia Noua si Bora | | | 4,657,320 | | | | | 3,657,320 | | | 1,000,000 | 1,000,000 | | | 1,000,000 | |
| 109 | Modernizare statia epurare - treapta biologica | | | 8,923,000 | | | | | 3,500,000 | 3,400,000 | | 1,000,000 | 1,023,000 | 1,000,000 | | 2,023,000 | |
| 110 | Lucrari de inchidere depozit neconform pentru deseuri Bora etapa II | | | 220,000 | | | | | | 220,000 | | | 220,000 | 236,725 | | 456,725 | |
| 111 | Amenajare depozit gunoi animalier Slobozia Noua | | | 683,000 | | | | | | 683,000 | | | 683,000 | 600 | | 683,600 | |
| 112 | Extindere si modernizare platforme precolectare gonoaie menajere | | | 9,000 | | | | | | 9,000 | | | 9,000 | | | 9,000 | |
| Total B | | | | 1,409,000 | | | | | 0 | 750,000 | 659,000 | 659,000 | 0 | 300,000 | 359,000 | | |
| Lucrari noi | | | | | | | | | | | | | | | | | |
| 113 | Utilitati parc industrial | | | 10,000 | | | | | | 10,000 | | | 10,000 | | | 10,000 | |
| 114 | Sistem de colectare selectiva a deseurilor generate de populatie in Municipiul Slobozia | | | 50,000 | | | | | | 50,000 | | | 50,000 | | | 50,000 | |
| 115 | Reabilitare si extindere Parcul Tineretului | | | 1,349,000 | | | | | | 750,000 | | | 599,000 | 599,000 | 300,000 | 299,000 | |
| Total C | | | | 159,160 | | | | | | | | | | 8,330 | 56,250 | 111,240 | |
| Achizitii de bunuri si alte cheltuieli | | | | | | | | | | | | | | | | | |
| 116 | PUZ actualizare Parcul Tineretului | | | 25,000 | | | | | | 25,000 | | | 25,000 | | | 25,000 | |
| 117 | SF+PT+DE pentru amenajare spatii verzi in municipiul Slobozia - „ZONA VERDE” (12 ha pana in 2010) | | | 10 | | | | | | 10 | | | 10 | | | 10 | |
| 118 | Studiu privind plan de dezvoltare periurban Slobozia | | | 30,000 | | | | | | 30,000 | | | 30,000 | | | 30,000 | |
| 119 | SF+PT+DE Instalatii panouri solare energii recuperabile la 7 unitati scolare bl. G1, G2, UGIRA si 3 blocuri ANL | | | 35,000 | | | | | | 35,000 | | | 35,000 | | | 35,000 | |
| 120 | Studiu privind amenajarea peisagistica si de recreere a malului stang a raului Ialomita de la km 354+500 la km 360+100 | | | 10,000 | | | | | | 10,000 | | | 10,000 | | | 10,000 | |
| 121 | Reabilitare canalizare menajera str. Decebal - Aleea Baii | | | 27,000 | | | | | | 27,000 | | | 27,000 | | | 0 | |
| 122 | Reabilitare canalizare menajera zona bl. U18 bd. Unirii | | | 10,000 | | | | | | 10,000 | | | 10,000 | | | 0 | |
| 123 | Reabilitare canalizare menajera zona bloc T3 bd. Cosminului | | | 5,300 | | | | | | 5,300 | | | 5,300 | | | 0 | |

| Nr. Crt. | DENUMIRE OBIECTIV | Val. totala | Valoarea totala actualizata | TOTAL | Surse proprii | finantate din: INV/C+M lei | | | | | | Influente + | Influente - | Buget local |
|---|---|-------------|-----------------------------|------------------|----------------|----------------------------|----------|------------|-------------------|------------------|-----------------|------------------|----------------|------------------|
| | | | | | | Credite | | | Alocatii bugetare | | | | | |
| | | | | | | interne | externe | Alte surse | Total | Buget local | Fond de rulment | | | |
| 124 | Reabilitare canalizare menajera zona bloc F10 str. Aleea Scolii | | | 13,950 | | | | | 13,950 | 13,950 | | | 13,950 | 0 |
| 125 | Reabilitare canalizare zona bl. 31 | | | 2,900 | | | | | 2,900 | 2,900 | | 3,630 | | 6,530 |
| 126 | Reabilitare bransament canalizare menajera bloc 9/48 | | | | | | | | | | | 4,700 | | 4,700 |
| Transporturi 84.02 | | | | 7,507,689 | | | | 0 | 7,507,689 | 7,507,689 | | 1,775,560 | 100,000 | 9,183,249 |
| Total A Lucrari in continuare | | | | 4,821,000 | | | | 0 | 4,821,000 | 4,821,000 | | 1,700,560 | 100,000 | 6,421,560 |
| 129 | Extindere si reabilitare strazi in Municipiul Slobozia | | | 4,000,000 | | | | | 4,000,000 | 4,000,000 | | 1,700,000 | | 5,700,000 |
| 130 | Modernizare strazi - DN21 | | | 110,000 | | | | | 110,000 | 110,000 | | | | 110,000 |
| 131 | Degajare albie minora raul Ialomita | | | 561,000 | | | | | 561,000 | 561,000 | | 560 | | 561,560 |
| 132 | Consolidare pod tip Anghel Saligny | | | 150,000 | | | | | 150,000 | 150,000 | | | 100,000 | 50,000 |
| Total B Lucrari noi | | | | 1,837,000 | | | | 0 | 1,837,000 | 1,837,000 | | 0 | 0 | 1,837,000 |
| 132 | Sist si reorg circulatie in intersectia circulatiei in intersectia DN 2A - DN21 | | | 1,800,000 | | | | | 1,800,000 | 1,800,000 | | | | 1,800,000 |
| 133 | Semaforizare cu buton pietonal tecere pietoni DN21 - G-ral Magheru - Cartier Bora | | | 37,000 | | | | | 37,000 | 37,000 | | | | 37,000 |
| Total C Achizitii de bunuri si alte cheltuieli | | | | 849,689 | | | | 0 | 849,689 | 849,689 | | 75,000 | 0 | 924,689 |
| 134 | PT +DE+DL Sistematizare si reorganizare circulatie in intersectia DN2A - DN21 (Soseaua Brailei - Intrarea Calarasi) | | | 44,000 | | | | | 44,000 | 44,000 | | | | 44,000 |
| 135 | Dotari independente DADP | | | 544,389 | | | | | 544,389 | 544,389 | | | | 544,389 |
| 136 | Achizitie mobilier stradal (statii autobuz, elemente decorative) | | | 142,500 | | | | | 142,500 | 142,500 | | | | 142,500 |
| 137 | Studiul de circulatie in Municipiul Slobozia | | | 41,800 | | | | | 41,800 | 41,800 | | | | 41,800 |
| 138 | PT Modernizare Strazi municipiul Slobozia | | | 77,000 | | | | | 77,000 | 77,000 | | 75,000 | | 152,000 |
| AUTOFINANTATE | | | | 229,566 | 178,466 | 0 | 0 | 0 | 51,100 | 51,100 | | 0 | 0 | 51,100 |
| Activitati autofinantate cont 50.04 PIETE | | | | 158,666 | 107,566 | 0 | 0 | 0 | 51,100 | 51,100 | | 0 | 0 | 51,100 |
| Total A Lucrari in continuare | | | | 115,666 | 64,566 | 0 | 0 | 0 | 51,100 | 51,100 | | 0 | 0 | 51,100 |
| 139 | Modernizare Bazar Municipal | | | 64,566 | 64,566 | | | | 0 | | | | | 0 |
| 140 | Modernizare Piata Agroalimentara | | | 51,100 | | | | | 51,100 | 51,100 | | | | 51,100 |
| Total B Lucrari noi | | | | 8,000 | 8,000 | | | 0 | | | | | | |
| 141 | Utilitati centrala termica Bazar | | | 8,000 | 8,000 | | | | | | | | | 0 |
| Total C Achizitii de bunuri si alte cheltuieli | | | | 35,000 | 35,000 | | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 142 | Dotari independente pietre | | | 25,000 | 25,000 | | | | | | | | | 0 |
| 143 | SF+PT+DE Piata - zona 500 ap. | | | 10,000 | 10,000 | | | | | | | | | 0 |
| Activitati autofinantate cont.50.04 POLITIA COMUNITARA | | | | 44,400 | 44,400 | 0 | | | | | | | | |
| Total C Achizitii de bunuri si alte cheltuieli | | | | 44,400 | 44,400 | 0 | | | 0 | 0 | | 0 | 0 | 0 |
| 144 | Dotari independente (leasing auto) | | | 44,400 | 44,400 | | | | | | | | | 0 |
| Activitati autofinantate cont.50.04 INVATAMANT | | | | 26,500 | 26,500 | | | | | | | | | |
| Total C Achizitii de bunuri si alte cheltuieli | | | | 26,500 | 26,500 | | | | 0 | 0 | | 0 | 0 | 0 |
| 145 | Dotari independente Scoala Postlicela Sanitara | | | 5,000 | 5,000 | | | | | | | | | 0 |
| 146 | Dotari independente Grup Scolar M. Eminescu | | | 5,000 | 5,000 | | | | | | | | | 0 |
| 147 | Dotari independente Grup Scolar A.I.I.Cuza | | | 1,500 | 1,500 | | | | | | | | | 0 |
| 148 | Dotari independente Colegiul National M. Viteazul | | | 15,000 | 15,000 | | | | | | | | | 0 |

Presedinte de sedinta,

Contrasemneaza
Secretar,
Dumitrache Simona

Intocmit,