

BUGET DETALIAT DE CHELTUIELI
pentru anul 2009

Proiect
(lei)

BUGET ANUL 2009			
Capitolul	Titlul	Suma	
TOTAL BUGET 2009		101,920,000	100%
	10-Ch.de personal	44,146,951	43%
	20-Bunuri si servicii	15,423,108	15%
	30-Dobanzi	7,100,000	7%
	40-Subventii	70,000	0%
	50-Fond de rezerva	200,000	0%
	51-Transferuri	1,871,100	2%
	55-Programe PHARE	0	0%
	57-Asistenta sociala	4,720,830	5%
	59-Burse	36,000	0%
71-Ch.de capital	28,352,011	28%	
51.02 Autoritati executive			
		5,397,000	5%
	10-Ch.de personal	3,687,000	
	20-Bunuri si servicii	1,060,000	
	51-Transferuri		
	57-Asistenta sociala	295,000	
	71-Ch.de capital	355,000	
54.02 Alte servicii publice generale			
		715,050	1%
	10-Ch.de personal	412,000	
	20-Bunuri si servicii	52,300	
	50-Fond de rezerva	200,000	
	55-Programe PHARE		
	57-Asistenta sociala	45,500	
	71-Ch.de capital	5,250	
Evidenta persoanei			
Fond de rezerva			
		515,050	
		200,000	
55.02 Tranzactii privind datoria publică și împrumuturi			
		7,150,000	7%
	20-Bunuri si servicii	50,000	
	30-Dobanzi	7,100,000	
61.02 Ordine publica si siguranta nationala			
		2,863,113	3%
	10-Ch.de personal	1,900,400	
	20-Bunuri si servicii	251,508	
	30-Dobanzi leasing	0	
	57-Asistenta sociala	207,000	
	71-Ch.de capital	504,205	
			PMS
			POL.COM
			1,900,400
			34,008
			217,500
			207,000
			23,000
			481,205
Politia comunitara			
Aparare Civila			
		2,806,105	
		57,008	
65.02 Invatamant			
		43,013,230	42%
	10-Ch.de personal	31,355,000	
	20-Bunuri si servicii	3,656,160	
	59-Burse	36,000	
	57-Asistenta sociala	1,802,100	
	71-Ch.de capital	6,163,970	
Invatamant prescolar			
Invatamant primar			
Invatamant secundar			
Invatamant postliceal			
66.02 Sanatate			
		13,500	0%
	20-Bunuri si servicii	13,500	

67.02 Cultura, recreere si religie		3,712,852		DMCST	CSM	PMS
	10-Ch.de personal	390,308		390,308		
	20-Bunuri si servicii	696,500		696,500		
	51-Transferuri	1,800,000			1,650,000	150,000
	57-Asistenta sociala	60,500		60,500		
	71-Ch.de capital	765,544		665,544		100,000
DMCST		1,812,852				
CSM		1,650,000				
PMS		250,000				
68.02 Asigurari si asistenta sociala		5,916,797	6%	SPAS	CRESA	
	10-Ch.de personal	2,788,103		2,732,103		56,000
	20-Bunuri si servicii	621,640		621,640		
	51-Transferuri	20,000		20,000		
	57-Asistenta sociala TOT	1,824,340		1,818,030		6,310
	57-Asistenta sociala TICHET	245,720		239,410		6,310
	57-Asistenta sociala AS>SOC	1,578,620		1,578,620		
	71-Ch.de capital	662,714		662,714		
SPAS		5,854,487				
CRESA		62,310				
70.02 Locuinte, servicii si dezvoltare publica		13,349,258	13%	PMS	DADP	
	10-Ch.de personal	1,991,679		18,000		1,973,679
	20-Bunuri si servicii	3,397,300		2,247,300		1,150,000
	51-Transferuri	51,100		51,100		
	57-Asistenta sociala	274,700		2,530		272,170
	71-Ch.de capital	7,634,479		6,997,389		637,090
PMS		9,316,319				
DADP		4,032,939				
74.02 Protectia mediului		6,190,160	6%	PMS		
	10-Ch.de personal	0				
	20-Bunuri si servicii	1,437,000		1,437,000		
	51-Transferuri	0				
	57-Asistenta sociala	0				
	71-Ch.de capital	4,753,160		4,753,160		
80.02 Actiuni generale economice, comerciale si de munca		80,000	0%			
	10-Ch.de personal	30,000				
	20-Bunuri si servicii	50,000				
	51-Transferuri					
	57-Asistenta sociala					
	71-Ch.de capital					
84.02 Transporturi		13,519,040	13%	PMS	DADP	
	10-Ch.de personal	1,592,461				1,592,461
	20-Bunuri si servicii	4,137,200		237,200		3,900,000
	40-Subventii	70,000		70,000		
	57-Asistenta sociala	211,690				211,690
	71-Ch.de capital	7,507,689		6,963,300		544,389
PMS		7,270,500				
DADP		6,248,540				