

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2008, CU FINANTARE
PARTIALA SAU INTEGRALA DE LA BUGET
Anexa la HCL ____/17.07.2008

INV/C+M lei

Nr. Crt.	DENUMIRE OBIECTIV	Val. totala	Valoarea totala actualizata	TOTAL	Surse proprii	finantate din:						Rectificare		
						Credite			INV/C+M lei			+	-	Final
						interne	externe	Alte surse	Total	Buget local	Fond de rulment			
	TOTAL din care:			65,554,392	195,900	26,949,758		3,739,224	34,669,510	34,537,510	132,000	1,245,208	388,440	35,394,278
	Autoritati publice 51.02			571,010					571,010	571,010	0	35,000	0	606,010
	Total A			420,000					420,000	420,000	0	35,000	0	455,000
	Lucrari in continuare													
1	Modernizare sediu primarie			305,000					305,000	305,000				305,000
2	Dezvoltare sistem de gestiune			80,000					80,000	80,000				80,000
3	Infrastructura digitala urbana			35,000					35,000	35,000		35,000		70,000
	Total C			151,010					151,010	151,010	0	0	0	151,010
	Achizitii de bunuri si alte cheltuieli													
4	Dotari independente(leasing auto, calculatoare si centrala telefonica)			151,010					151,010	151,010				151,010
	Alte servicii publice Capitolul 54.02			8,750					8,750	8,750	0	0	0	8,750
	Total C			8,750					8,750	8,750	0	0	0	8,750
	Achizitii de bunuri si alte cheltuieli													
5	Dotari independente			8,750					8,750	8,750				8,750
	Ordine publica 61.02			424,690					424,690	424,690	132,000	0	0	424,690
	Total A			70,000					70,000	70,000	0	0	0	70,000
	Lucrari in continuare													
6	Decolmatate santuri			50,000					50,000	50,000				50,000
7	Reamenajare adaposturi			20,000					20,000	20,000				20,000
	Total B			232,000					100,000	100,000	132,000	0	0	100,000
	Lucrari noi													
8	Amenajare sediu Politia Comunitara			232,000					100,000	100,000	132,000			100,000
	Total C			254,690					254,690	254,690	0	0	0	254,690
	Achizitii de bunuri si alte cheltuieli													
9	SF+PT+DE+DL Amenajare sediu Politia Comunitara			50,000					50,000	50,000				50,000
10	Dotari independente (leasing auto, echip.caicul, motoscutere)			110,900					110,900	110,900				110,900
11	Dotari independente Aparare Civila			93,790					93,790	93,790				93,790
	Invatamant 65.02			6,424,296					6,424,296	6,424,296	0	276,118	178,000	6,522,414
	Total A			4,508,798					4,508,798	4,508,798	0	84,063	72,000	4,520,861
	Lucrari in continuare													
12	Sala de sport Sc.nr.2 Slobozia			1,289,169					1,289,169	1,289,169		84,063		1,373,232
13	RK grup scolar Al I.Cuza			49,600					49,600	49,600				49,600
14	RK grup scolar M.Eminescu			91,000					91,000	91,000				91,000
15	Extindere Scoala Bora			272,000					272,000	272,000			72,000	200,000
16	Ateliere de creatie si Campus scolar Lic.de Arta			1,248,700					1,248,700	1,248,700				1,248,700
17	RK gradinita program prelungit nr.2			58,329					58,329	58,329				58,329
18	Campus scolar municipiul Slobozia-Grup Sc. M.Eminescu			1,000,000					1,000,000	1,000,000				1,000,000
19	RK Colegiul National M.Viteazul si internat			500,000					500,000	500,000				500,000
	Total B			1,009,000					1,009,000	1,009,000	0	136,635	0	1,145,635
	Lucrari noi													

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						Credite			Alocatii bugetare			+	-	Final
						interne	externe	Alte surse	Total	Buget local	Fond de rulment			
20	Gradinita cu 200 de locuri str.Prelungirea Sudului, h1			200,000					200,000	200,000				200,000
21	Gradinita cu 200 de locuri str.Cartier Pepiniera			200,000					200,000	200,000				200,000
22	Sala de gimnastica sc.nr.5 Sl.Noua			50,000					50,000	50,000				50,000
23	Reabilitare sistem de prod.si alim.cu en.termica Colegiul Nat.M.Viteazul			60,000					60,000	60,000				60,000
24	Reabilitare sistem de prod.si alim.cu en.termica Liceul Pedagogic			60,000					60,000	60,000				60,000
25	Reabilitare termica gradinita program prel.nr.1			50,000					50,000	50,000				50,000
26	Modernizare Seminar Teologic			89,000					89,000	89,000	117,000			206,000
27	Reabilitare termica si modernizare Liceul Pedagogic			150,000					150,000	150,000				150,000
28	Reabilitare scoala nr.1 Slobozia (Lic.Arta)			100,000					100,000	100,000				100,000
29	Amenajare filtru sanitar si construire sala mese Gradinita program prel.2										19,635			19,635
30	Sala gimnastica Liceul Pedagogic			50,000					50,000	50,000				50,000
Total C				906,498					906,498	906,498	0	55,420	106,000	855,918
Achizitii de bunuri si alte cheltuieli														
31	SF+PT+DE Campus scolar M.Eminescu			58,013					58,013	58,013				58,013
32	SF+PT+DE Ateliere de creatie si campuns scolar Liceul de Arta			37,485					37,485	37,485				37,485
33	SF+PT+DE Gradinite cu 200 de locuri str.Prelungirea Sudului si Cartier Pepiniera			250,000					250,000	250,000				250,000
34	SF+PT+DE sali de gimnastica scolile nr.4,5,6, Lic.Pedagogicsi Liceul de Arta			200,000					200,000	200,000	11,000			211,000
35	SF+PT+DL Complex sportiv grup scolar Al.I.Cuza			50,000					50,000	50,000		50,000		0
36	SF Campuns scolar cu profil sportiv			50,000					50,000	50,000		11,000		39,000
37	SF+PT+DE+DL Reabilitare termica gradinta program prelungit nr.1			40,000					40,000	40,000				40,000
38	SF+PT+DL reabilitare termica si modernizare Liceul Pedagogic			30,000					30,000	30,000				30,000
39	SF+PT+DE Modernizare Seminarul Teologic			100,000					100,000	100,000			45,000	55,000
40	SF+PT+DE+DL reabilitare sistem de prod.si alim.cu en.termica Liceul Pedagogic			29,000					29,000	29,000				29,000
41	SF+PT+DE+DL reabilitare sistem de prod.si alim.cu en.termica Colegiul Nat.M.Viteazul			42,000					42,000	42,000				42,000
42	SF+PT+DL Reabilitare sistem de productie si alimentare cu en.termica Gradinita Junior			20,000					20,000	20,000				20,000
43	Documentatie PT+DE lucrari neexecutate SF Gradinita program prel.2										21,420			21,420
44	Dotari independente Seminar teologic (plita)										23,000			23,000
Cultura, religie si recreere 67.02				1,308,000					1,308,000	1,308,000	0	75,440	75,440	1,308,000
Total A				748,000					748,000	748,000	0	75,440	0	823,440
Lucrari in continuare														
45	Sistematizare pe verticala si utilitati sala de sport stadion 1 Mai			398,000					398,000	398,000				398,000
46	Modernizare Stadion Municipal (2 terenuri sintetice+vestiare)			350,000					350,000	350,000	75,440			425,440
Total B				125,000					125,000	125,000	0	0	75,440	49,560
Lucrari noi														
47	Amenajare teren sport Sl.Noua			25,000					25,000	25,000				25,000
48	Sala de sport polivalenta 1200 locuri			100,000					100,000	100,000			75,440	24,560

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						Credite			Alocatii bugetare			+	-	Final			
						interne	externe	Alte surse	Total	Buget local	Fond de rulment						
Total C				435,000					435,000	435,000	0	0	0	435,000			
Achizitii de bunuri si alte cheltuieli																	
49	SF+PT+DE+DL Sala de sport polivalenta 1200 locuri			320,000					320,000	320,000				320,000			
50	SF+PT+DE+DL mansardare cladire Olimpia			15,000					15,000	15,000				15,000			
51	Dotari independente (Autobuz 28+1 locuri)			100,000					100,000	100,000				100,000			
Asistenta sociala 68.02				351,000					351,000	351,000	0	0	0	351,000			
Total A				80,000					80,000	80,000	0	0	0	80,000			
Lucrari in continuare																	
52	Centrul social Slobozia			80,000					80,000	80,000				80,000			
Total B				32,000					32,000	32,000	0	0	0	32,000			
Lucrari noi																	
53	Centru de zi si Club pentru copiii din familiii defavorizate si varstnici			32,000					32,000	32,000				32,000			
Total C				239,000					239,000	239,000	0	0	0	239,000			
Achizitii de bunuri si alte cheltuieli																	
54	Dotari independente(achizitii campuri dormitor)			239,000					239,000	239,000				239,000			
Locuinte, servicii si dezvoltare publica 70.02				15,500,227					4,570,000	0	750,000	10,930,227	10,945,227	0	566,000	99,000	11,412,227
Total A				11,525,617					4,570,000	0	750,000	6,955,617	6,955,617	0	125,000	0	7,080,617
Lucrari in continuare																	
55	Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie			4,687,000				4,570,000	117,000	117,000				*1900000 credit	117,000		
56	C.T.contaneirizate			103,000					103,000	103,000					103,000		
57	Extindere retele alimentare cu apa platforma Vest			660,000					660,000	660,000					660,000		
58	Cadasatru imobiliar			150,000					150,000	150,000					150,000		
59	Extindere iluminat public Pepiniera			13,576					13,576	13,576					13,576		
60	Retele utilitati cartier rezidential Pepiniera			3,551,674					3,551,674	3,551,674					3,551,674		
61	Retea alimentare apa cartier Tineretului			105,600					105,600	105,600					105,600		
62	Reabilitare retea apa str.D.Cantemir			14,000					14,000	14,000					14,000		
63	Reabilitare retea apa str.Decebal			14,500					14,500	14,500					14,500		
64	Reabilitare retea apa str.D.Balasa			67,500					67,500	67,500					67,500		
65	Extindere retea distributie casa scarii			504,000					504,000	504,000					504,000		
66	Reabilitare bloc G1			1,050,000					300,000	300,000		60,000			360,000		
67	Extindere gaze naturale cartier Pepiniera			42,033					42,033	42,033					42,033		
68	Extindere iluminat public cartiere noi Slobozia si alimentare en.el.DADP			1,000,144					1,000,144	1,000,144					1,000,144		
69	Extindere gaze naturale municipiul Slobozia			32,590					32,590	32,590		65,000			97,590		
70	Reabilitare si modernizare Piata Revolutiei			280,000					280,000	280,000					280,000		
Total B				2,571,000					0	2,571,000	2,571,000	0	441,000	99,000	2,913,000		
Lucrari noi																	
71	Reabilitare sistem distrib.apa mun.Slobozia			800,000					800,000	800,000					800,000		
72	Sistem de monitorizare sistemului de distributie a apei potabile			200,000					200,000	200,000					200,000		
73	RK cladire statie pompare Caramidari			50,000					50,000	50,000					50,000		
74	RK cladire statie pompare Cuza Voda			50,000					50,000	50,000					50,000		
75	RK cladire statie pompare Sud, Nord, Garii			10,000					10,000	10,000					10,000		
76	Bransament si instal.int.distrib.gaze Bl.A Ugira			60,000					60,000	60,000					60,000		
77	Utilitati aferente platforma industriala IMM			50,000					50,000	50,000					50,000		
78	Utilitati blocuri ANL zona Nord (loc.cu inchiriere si credit ipotecar)			50,000					50,000	50,000					50,000		
79	Reabilitare apa str.Dragos Voda			16,000					16,000	16,000					16,000		

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						Credite			Alocatii bugetare			+	-	Final	
						interne	externe	Alte surse	Total	Buget local	Fond de rulment				
80	Reabilitare si amenajare complex statuar "Colonel Popescu"			250,000					250,000	250,000				250,000	
81	Mansardare blocuri			100,000					100,000	100,000			99,000	1,000	
82	Dezafectare conducte transport agent termic traseu Amonii-Slobozia			18,000					18,000	18,000				18,000	
83	Sistem de incalzire Piata agroalimentara si Bazar municipal, Cuza Voda			600,000					600,000	600,000				600,000	
84	Modernizare strand municipal			317,000					317,000	317,000				317,000	
85	Extindere cimitir municipal											251,000		251,000	
86	Lucrari de demolare Uzina de Apa parc											190,000		190,000	
Total C Achizitii de bunuri si alte cheltuieli				1,403,610			0	1,403,610	1,418,610	0	0	0	0	1,418,610	
87	Dotari independente DADP			220,200					220,200	220,200				220,200	
88	Planuri urbanistice zonale			800,000					800,000	800,000				800,000	
89	ST+PT+DE Bramsament si instal.int.distrib.gaze B.I.A Ugira			7,000					7,000	7,000				7,000	
90	SF Reabilitare si amenajare complex statuar "Colonel Popescu"			30,000					30,000	30,000				30,000	
91	SF+PT+DE+DL Utilitati aferente platforma industrială IMM			50,000					50,000	50,000				50,000	
92	SF+PT+DE+DL utilitati blocuri ANL zona Nord (loc.cu inchiriere si credit ipotecar)			20,000					20,000	20,000				20,000	
93	Expertiza+SF+PT+DE+CS mansardare bloc			46,410					46,410	46,410				46,410	
94	SF+PTExtindere iluminat public cartiere noi Slobozia si alimentare en.el.DADP			40,000					40,000	40,000				40,000	
95	SF+PT+DE Reabilitare si modernizare Piata Revolutiei			100,000					100,000	100,000				100,000	
96	SF+PT+DE+DI Piata agroalimentara bl.MB12-13			70,000					70,000	70,000				70,000	
97	Studiu de solutii pentru amenajare si modernizare Centrul civic mun.Slobozia			20,000					20,000	20,000				20,000	
98	SF+PT+DE+DL sistem de incalzire Piata agroalimentara si Bazar municipal, Cuza Voda			15,000					15,000	15,000				15,000	
Protectia mediului 74.02				27,264,117			22,379,758	0	2,929,224	1,955,135	1,955,135	0	31,400	36,000	1,950,535
Total A Lucrari in continuare				21,009,817			17,379,758	0	2,179,224	1,450,835	1,450,835	0	0	0	1,450,835
99	Rețele canalizare menajera si pluviala Slobozia			14,659,758			14,659,758		0					0	
100	Modernizare statia epurare - treapta biologica			4,944,453			2,720,000		2,179,224	45,229	45,229			45,229	
101	Extindere si modernizare platforme precolectare gunoai menajere			276,606						276,606	276,606			276,606	
102	Lucrari de inchidere depozit neconform pentru deseuri BORA-etapa II			265,000						265,000	265,000			265,000	
103	Amenajare depozit gunoi animalier SI.Noua			844,000						844,000	844,000			844,000	
104	Montat guri de scurgere ape pluviale Slobozia			20,000						20,000	20,000			20,000	
Total B Lucrari noi				6,118,300			5,000,000	750,000	368,300	368,300	0	0	0	368,300	
105	Reabilitare retele canalizare menjere in expl.Urban			118,300						118,300	118,300			118,300	
106	Sistem de canalizare cartier SI.Noua si Bora			5,200,000			5,000,000			200,000	200,000			200,000	
107	Reabilitare si extindere Parcul Tineretului							750,000							
108	Reabilitare retele apa menajera Slobozia (cf.anexa)			50,000						50,000	50,000			50,000	
Total C Achizitii de bunuri si alte cheltuieli				136,000						136,000	136,000	0	31,400	36,000	131,400
109	PT+DE+CS Modernizare statia epurare-treapta biologica			36,000						36,000	36,000			36,000	

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						interne	externe	Alte surse	Total	Buget local	Fond de rulment			
110	SF reabilitare si extindere parcul Tineretului			40,000					40,000	40,000		31,400		71,400
111	SF+PT+DL+DE Reabilitare zona agrement malul stang raul Ialomita			20,000					20,000	20,000				20,000
112	SF+PT+DL+DE Lucrari acoperire depozit etp.II			20,000					20,000	20,000				20,000
113	SF platforme precolectare orasenesti			20,000					20,000	20,000				20,000
Transporturi 84.02				12,549,402					12,549,402	12,549,402	0	261,250	0	12,810,652
Total A Lucrari in continuare				2,904,001					2,904,001	2,904,001	0	56,250	0	2,960,251
114	Modernizare strazi - DN 21			2,623,973					2,623,973	2,623,973		56,250		2,680,223
115	Dirijarea automata a circulatiei in intersecțiile Str.M.Basarab cu Str.Ialomitei si St.cel Mare			280,028					280,028	280,028				280,028
Total B Lucrari noi				8,983,205					8,983,205	8,983,205	0	0	0	8,983,205
116	Sist.si reorg.circ.in itersectia DN 2A-DN21(Sos.Brailei-Intrarea calarasi)			220,000					220,000	220,000				220,000
117	Extindere si reabilitare strazi Slobozia			7,076,027					7,076,027	7,076,027				7,076,027
118	Rețele utilitati aferente ferme agrozootehnice SI.noua si Bora			100,000					100,000	100,000				100,000
119	Degajare albie minora raul Ialomita			668,780					668,780	668,780				668,780
120	Consolidare pod tip Anghel Saligny			918,398					918,398	918,398				918,398
Total C Achizitii de bunuri si alte cheltuieli				662,196					662,196	662,196	0	205,000	0	867,196
121	Dotari independente DADP			371,200					371,200	371,200		125,000		496,200
122	PT+DE+CS Reabilitare si modernizare strazi			156,000					156,000	156,000		80,000		236,000
123	SF+PT+DE+CS Consolidare pod tip Anghel Saligny peste raul Ialomita si degajare albie minora			49,996					49,996	49,996				49,996
124	SF+PT+DE Sist.si reorg.circ.in itersectia DN 2A-DN21(Sos.Brailei-Intrarea calarasi)			30,000					30,000	30,000				30,000
125	SF+PT+DE Rețele utilitati aferente ferme agrozootehnice SI.noua si Bora			35,000					35,000	35,000				35,000
126	Studiu circulatie Slobozia			20,000					20,000	20,000				20,000
AUTOFINANTATE				255,900	195,900			60,000	0	0				
Activitati autofinantate cont.50.04 PIETE				135,000	135,000	0		60,000	0	0				
Total A Lucrari in continuare				90,500	30,500	0		60,000	0	0				
127	Modernizare bazar Municipal			85,000	25,000			60,000	0					0
128	Modernizare piata agroalimentara			5,500	5,500				0					0
Total C Achizitii de bunuri si alte cheltuieli				104,500	104,500			0	0	0				
129	Dotari independente pietre			64,500	64,500									0
130	SF Reabilitare termica si incalzire Piata Cuza-Voda			40,000	40,000									0
Activitati autofinantate cont.50.04 POLITIA COMUNITARA				31,900	31,900									
Total C Achizitii de bunuri si alte cheltuieli				31,900	31,900				0	0				
131	Dotari independente (leasing auto)			31,900	31,900									0
Activitati autofinantate cont.50.04 INVATAMANT				29,000	29,000									
Total C Achizitii de bunuri si alte cheltuieli				29,000	29,000				0	0				
132	Dotari independente scoala nr.6			500	500									0
133	Dotari independente Grup scolar Al.I.Cuza			16,500	16,500									0
134	Dotari independente Liceul Pedagogic			7,000	7,000									0

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						Credite			Alocatii bugetare			+	-	Final	
						interne	externe	Alte surse	Total	Buget local	Fond de rulment				
135	Dotari independente Scoala postliceala sanitara			5,000	5,000										0

Presedinte de sedinta

Contrasemneaza
Secretar
Dumitrache Simona

Intocmit,
Adrian Trifan