

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2008, CU FINANTARE
PARTIALA SAU INTEGRALA DE LA BUGET
HCL 101/30.10.2008

INV/C+M lei

| Nr. Crt. | DENUMIRE OBIECTIV | Val. totala | Valoarea totala actualizata | TOTAL | Surse proprii | finantate din: INV/C+M lei | | | | | | Influnte + | Influnte - | Rectificat |
|----------|---|-------------|-----------------------------|-------------------|----------------|----------------------------|---------|------------------|-------------------|-------------------|-----------------|------------------|----------------|-------------------|
| | | | | | | Credite | | | Alocatii bugetare | | | | | |
| | | | | | | interne | externe | Alte surse | Total | Buget local | Fond de rulment | | | |
| | TOTAL din care: | | | 66,612,382 | 185,900 | 28,849,758 | | 4,779,114 | 32,797,610 | 32,665,610 | 132,000 | 2,529,350 | 626,558 | 34,568,402 |
| | Autoritati publice 51.02 | | | 671,010 | | | | | 671,010 | 671,010 | | 0 | 0 | 671,010 |
| | <i>Total A</i> | | | 520,000 | | | | | 520,000 | 520,000 | | 0 | 0 | 520,000 |
| | <i>Lucrari in continuare</i> | | | | | | | | | | | | | |
| 1 | Modernizare sediu primarie | | | 350,000 | | | | | 350,000 | 350,000 | | | | 350,000 |
| 2 | Dezvoltare sistem de gestiune | | | 80,000 | | | | | 80,000 | 80,000 | | | | 80,000 |
| 3 | Infrastructura digitala urbana | | | 90,000 | | | | | 90,000 | 90,000 | | | | 90,000 |
| | <i>Total C</i> | | | 151,010 | | | | | 151,010 | 151,010 | | 0 | 0 | 151,010 |
| | <i>Achizitii de bunuri si alte cheltuieli</i> | | | | | | | | | | | | | |
| 4 | Dotari independente(leasing auto, calculatoare si centrala telefonica) | | | 151,010 | | | | | 151,010 | 151,010 | | | | 151,010 |
| | Alte servicii publice Capitolul 54.02 | | | 3,750 | | | | | 3,750 | 3,750 | | 0 | 0 | 3,750 |
| | <i>Total C</i> | | | 3,750 | | | | | 3,750 | 3,750 | | 0 | 0 | 3,750 |
| | <i>Achizitii de bunuri si alte cheltuieli</i> | | | | | | | | | | | | | |
| 5 | Dotari independente | | | 3,750 | | | | | 3,750 | 3,750 | | | | 3,750 |
| | Ordine publica 61.02 | | | 437,190 | | | | | 305,190 | 305,190 | 132,000 | 16,350 | 0 | 321,540 |
| | <i>Total A</i> | | | 25,000 | | | | | 25,000 | 25,000 | 0 | 0 | 0 | 25,000 |
| | <i>Lucrari in continuare</i> | | | | | | | | | | | | | |
| 6 | Sistem de golire anale de aparare la inundatii si decolmatare | | | 5,000 | | | | | 5,000 | 5,000 | | | | 5,000 |
| 7 | Reamenajare adaposturi | | | 20,000 | | | | | 20,000 | 20,000 | | | | 20,000 |
| | <i>Total B</i> | | | 132,000 | | | | | 0 | 0 | 132,000 | 0 | 0 | 0 |
| | <i>Lucrari noi</i> | | | | | | | | | | | | | |
| 8 | Amenajare sediu Politia Comunitara | | | 132,000 | | | | | 0 | 0 | 132,000 | | | 0 |
| | <i>Total C</i> | | | 280,190 | | | | | 280,190 | 280,190 | | 16,350 | 0 | 296,540 |
| | <i>Achizitii de bunuri si alte cheltuieli</i> | | | | | | | | | | | | | |
| 9 | SF+PT+DE+DL Amenajare sediu Politia Comunitara | | | 50,000 | | | | | 50,000 | 50,000 | | | | 50,000 |
| 10 | Dotari independente (leasing auto, echip.calcul, si sistem de supraveghere video) | | | 136,400 | | | | | 136,400 | 136,400 | | | | 136,400 |
| 11 | Dotari independente Aparare Civila (evac.scoli) | | | 93,790 | | | | | 93,790 | 93,790 | | 16,350 | | 110,140 |
| | Invatamant 65.02 | | | 6,637,866 | | | | | 6,637,866 | 6,637,866 | 0 | 232,000 | 100,000 | 6,769,866 |
| | <i>Total A</i> | | | 4,741,961 | | | | | 4,741,961 | 4,741,961 | 0 | 62,000 | 0 | 4,803,961 |
| | <i>Lucrari in continuare</i> | | | | | | | | | | | | | |
| 12 | Sala de sport Sc.nr.2 Slobozia | | | 1,173,232 | | | | | 1,173,232 | 1,173,232 | | | | 1,173,232 |
| 13 | RK grup scolar Al I.Cuza | | | 49,600 | | | | | 49,600 | 49,600 | | | | 49,600 |
| 14 | RK grup scolar M.Eminescu | | | 126,000 | | | | | 126,000 | 126,000 | | | | 126,000 |
| 15 | Extindere Scoala Bora | | | 244,100 | | | | | 244,100 | 244,100 | | | | 244,100 |
| 16 | Ateliere de creatie si Campus scolar Lic.de Arta | | | 1,248,700 | | | | | 1,248,700 | 1,248,700 | | | | 1,248,700 |
| 17 | RK gradinita program prelungit nr.2 | | | 110,329 | | | | | 110,329 | 110,329 | | | | 110,329 |
| 18 | Campus scolar municipiul Slobozia-Grup Sc. M.Eminescu | | | 1,000,000 | | | | | 1,000,000 | 1,000,000 | | | | 1,000,000 |

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|----------|---|-------------|-----------------------------|------------------|---------------|----------------------------|---------|------------|-------------------|------------------|-----------------|----------------|----------------|------------------|
| | | | | | | Credite | | | Alocatii bugetare | | | | | |
| | | | | | | interne | externe | Alte surse | Total | Buget local | Fond de rulment | | | |
| 19 | RK Colegiul National M.Viteazul si internat | | | 790,000 | | | | | 790,000 | 790,000 | | 62,000 | | 852,000 |
| | Total B Lucrari noi | | | 1,066,937 | | | | | 1,066,937 | 1,066,937 | | 170,000 | 100,000 | 1,136,937 |
| 20 | Gradinita cu 200 de locuri str.Prelungirea Sudului, H1 | | | 10,000 | | | | | 10,000 | 10,000 | | | | 10,000 |
| 21 | Gradinita cu 200 de locuri Cartier Pepiniera | | | 10,000 | | | | | 10,000 | 10,000 | | | | 10,000 |
| 22 | Sala de gimnastica sc.nr.5 Sl.Noua | | | 10,000 | | | | | 10,000 | 10,000 | | | | 10,000 |
| 23 | Reabilitare sistem de prod.si alim.cu en.termica Colegiul Nat.M.Viteazul | | | 5,000 | | | | | 5,000 | 5,000 | | | | 5,000 |
| 24 | Reabilitare sistem de prod.si alim.cu en.termica Liceul Pedagogic | | | 5,000 | | | | | 5,000 | 5,000 | | | | 5,000 |
| 25 | Reabilitare termica gradinita program prel.nr.1 | | | 64,302 | | | | | 64,302 | 64,302 | 95,000 | | | 159,302 |
| 26 | Modernizare Seminar Teologic | | | 500,000 | | | | | 500,000 | 500,000 | | | | 500,000 |
| 27 | Reabilitare termica si modernizare Liceul Pedagogic | | | 330,000 | | | | | 330,000 | 330,000 | 75,000 | | | 405,000 |
| 28 | Reabilitare scoala nr.1 Slobozia (Lic.Arta) | | | 100,000 | | | | | 100,000 | 100,000 | | 100,000 | | 0 |
| 29 | Amenajare filtru sanitar si construire sala mese Gradinita program prel.2 | | | 22,635 | | | | | 22,635 | 22,635 | | | | 22,635 |
| 30 | Sala gimnastica Liceul Pedagogic | | | 10,000 | | | | | 10,000 | 10,000 | | | | 10,000 |
| | Total C Achizitii de bunuri si alte cheltuieli | | | 828,968 | | | | | 828,968 | 828,968 | | 0 | 0 | 828,968 |
| 31 | SF+PT+DE Campus scolar M.Eminescu | | | 58,013 | | | | | 58,013 | 58,013 | | | | 58,013 |
| 32 | SF+PT+DE Ateliere de creatie si campuns scolar Liceul de Arta | | | 37,485 | | | | | 37,485 | 37,485 | | | | 37,485 |
| 33 | SF+PT+DE Gradinite cu 200 de locuri Prelungirea Sudului si Cartier Pepiniera | | | 214,200 | | | | | 214,200 | 214,200 | | | | 214,200 |
| 34 | SF+PT+DE sali de gimnastica scolile nr.4,5,6, Lic.Pedagogicsi Liceul de Arta | | | 211,000 | | | | | 211,000 | 211,000 | | | | 211,000 |
| 35 | SF Campuns scolar cu profil sportiv | | | 1,000 | | | | | 1,000 | 1,000 | | | | 1,000 |
| 36 | SF+PT+DE+DL Reabilitare termica gradinta program prelungit nr.1 | | | 40,000 | | | | | 40,000 | 40,000 | | | | 40,000 |
| 37 | SF+PT+DL reabilitare termica si modernizare Liceul Pedagogic | | | 30,000 | | | | | 30,000 | 30,000 | | | | 30,000 |
| 38 | SF+PT+DE Modernizare Seminarul Teologic | | | 55,000 | | | | | 55,000 | 55,000 | | | | 55,000 |
| 39 | SF+PT+DE+DL reabilitare sistem de prod.si alim.cu en.termica Liceul Pedagogic | | | 29,000 | | | | | 29,000 | 29,000 | | | | 29,000 |
| 40 | SF+PT+DE+DL reabilitare sistem de prod.si alim.cu en.termica Colegiul Nat.M.Viteazul | | | 32,000 | | | | | 32,000 | 32,000 | | | | 32,000 |
| 41 | SF+PT+DL Reabilitare sistem de productie si alimentare cu en.termica Gradinita Junior | | | 20,000 | | | | | 20,000 | 20,000 | | | | 20,000 |
| 42 | Documentatie PT+DE lucrari neexecutate SF Gradinita program prel.2 | | | 41,070 | | | | | 41,070 | 41,070 | | | | 41,070 |
| 43 | Dotari independente Seminarul Teologic (Plita bucatatie) | | | 23,000 | | | | | 23,000 | 23,000 | | | | 23,000 |
| 44 | Dotari independente Grup Scolar Al.I.Cuza | | | 21,000 | | | | | 21,000 | 21,000 | | | | 21,000 |
| 45 | SF+PT+DE amenajare sala de sport prescolari PN2 | | | 16,200 | | | | | 16,200 | 16,200 | | | | 16,200 |
| | Cultura, religie si recreere 67.02 | | | 1,328,000 | | | | | 1,328,000 | 1,328,000 | | 0 | 0 | 1,328,000 |
| | Total A Lucrari in continuare | | | 813,940 | | | | | 813,940 | 813,940 | | 0 | 0 | 813,940 |

| Nr. Crt. | DENUMIRE OBIECTIV | Val. totala | Valoarea totala actualizata | TOTAL | Surse proprii | finantate din: INV/C+M lei | | | | | | Influnte + | Influnte - | Rectificat | |
|---|--|-------------|-----------------------------|-------------------|---------------|----------------------------|-----------|------------------|-------------------|----------------|------------------|------------------|---------------|----------------|------------------|
| | | | | | | Credite | | | Alocatii bugetare | | | | | | |
| | | | | | | interne | externe | Alte surse | Total | Buget local | Fond de rulment | | | | |
| 46 | Sistematizare pe verticala si utilitati sala de sport stadion 1 Mai | | | 398,000 | | | | | 398,000 | 398,000 | | | | 398,000 | |
| 47 | Modernizare Stadion Municipal (2 terenuri sintetice+vestiare) | | | 415,940 | | | | | 415,940 | 415,940 | | | | 415,940 | |
| Total B Lucrari noi | | | | 49,560 | | | | | 49,560 | 49,560 | 0 | 0 | 0 | 49,560 | |
| 48 | Amenajare teren sport SI.Noua | | | 25,000 | | | | | 25,000 | 25,000 | | | | 25,000 | |
| 49 | Sala de sport polivalenta 1200 locuri | | | 24,560 | | | | | 24,560 | 24,560 | | | | 24,560 | |
| Total C Achizitii de bunuri si alte cheltuieli | | | | 464,500 | | | | | 464,500 | 464,500 | | 0 | 0 | 464,500 | |
| 50 | SF+PT+DE+DL Sala de sport polivalenta 1200 locuri | | | 320,000 | | | | | 320,000 | 320,000 | | | | 320,000 | |
| 51 | SF+PT+DE+DL mansardare cladire Olimpia | | | 15,000 | | | | | 15,000 | 15,000 | | | | 15,000 | |
| 52 | Dotari independente (Autobuz 28+1+1locuri si microbuz 18 locuri) | | | 129,500 | | | | | 129,500 | 129,500 | | | | 129,500 | |
| Asistenta sociala 68.02 | | | | 351,000 | | | | | 351,000 | 351,000 | 0 | 0 | 0 | 351,000 | |
| Total A Lucrari in continuare | | | | 176,000 | | | | | 176,000 | 176,000 | 0 | 0 | 0 | 176,000 | |
| 53 | Centrul social Slobozia | | | 176,000 | | | | | 176,000 | 176,000 | | | | 176,000 | |
| Total B Lucrari noi | | | | 32,000 | | | | | 32,000 | 32,000 | 0 | 0 | 0 | 32,000 | |
| 54 | Centru de zi si Club pentru copiii din familii defavorizate si varstnici | | | 32,000 | | | | | 32,000 | 32,000 | | | | 32,000 | |
| Total C Achizitii de bunuri si alte cheltuieli | | | | 143,000 | | | | | 143,000 | 143,000 | | 0 | 0 | 143,000 | |
| 55 | Dotari independente(achizitii campuri dormitor) | | | 23,000 | | | | | 23,000 | 23,000 | | | | 23,000 | |
| 56 | SF+PT+DE -cladire adapost Bora | | | 44,000 | | | | | 44,000 | 44,000 | | | | 44,000 | |
| 57 | SF+PT+DE - cladire adapost Cnetru Social | | | 36,000 | | | | | 36,000 | 36,000 | | | | 36,000 | |
| 58 | SF+PT+DE - club persoane varstnice | | | 20,000 | | | | | 20,000 | 20,000 | | | | 20,000 | |
| 59 | SF+PT+DE - centru pentru recuperarea copiilor cu autism | | | 20,000 | | | | | 20,000 | 20,000 | | | | 20,000 | |
| Locuinte, servicii si dezvoltare publica 70.02 | | | | 15,219,837 | | | | 6,470,000 | 0 | 750,000 | 8,749,837 | 8,749,837 | 30,000 | 250,000 | 8,529,837 |
| Total A Lucrari in continuare | | | | 12,071,117 | | | | 6,470,000 | 0 | 750,000 | 5,601,117 | 5,601,117 | 20,000 | 0 | 5,621,117 |
| 60 | Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie | | | 6,587,000 | | | 6,470,000 | | | 117,000 | 117,000 | | | 117,000 | |
| 61 | C.T.contaneirizate | | | 103,000 | | | | | 103,000 | 103,000 | | | | 103,000 | |
| 62 | Extindere retele alimentare cu apa platforma Vest | | | 660,000 | | | | | 660,000 | 660,000 | | | | 660,000 | |
| 63 | Cadasatru imobiliar | | | 150,000 | | | | | 150,000 | 150,000 | | 20,000 | | 170,000 | |
| 64 | Extindere iluminat public Pepiniera | | | 5,076 | | | | | 5,076 | 5,076 | | | | 5,076 | |
| 65 | Retele utilitati cartier rezidential Pepiniera | | | 2,551,674 | | | | | 2,551,674 | 2,551,674 | | | | 2,551,674 | |
| 66 | Retea alimentare apa cartier Tineretului | | | 90,600 | | | | | 90,600 | 90,600 | | | | 90,600 | |
| 67 | Reabilitare retea apa str.D.Cantemir | | | 14,000 | | | | | 14,000 | 14,000 | | | | 14,000 | |
| 68 | Reabilitare retea apa str.Decebal | | | 14,500 | | | | | 14,500 | 14,500 | | | | 14,500 | |
| 69 | Reabilitare retea apa str.D.Balasa | | | 24,500 | | | | | 24,500 | 24,500 | | | | 24,500 | |
| 70 | Extindere retea distributie casa scarii | | | 300,000 | | | | | 300,000 | 300,000 | | | | 300,000 | |
| 71 | Reabilitare bloc G1 | | | 1,080,000 | | | | 750,000 | 330,000 | 330,000 | | | | 330,000 | |
| 72 | Extindere gaze naturale cartier Pepiniera | | | 42,033 | | | | | 42,033 | 42,033 | | | | 42,033 | |

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|----------|--|-------------|-----------------------------|-------------------|---------------|----------------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | | | Credite | | | Alocatii bugetare | | | | | |
| | | | | | | interne | externe | Alte surse | Total | Buget local | Fond de rulment | | | |
| 73 | Extindere liuminat public cartiere noi Slobozia si alimentare en.el.DADP | | | 1,000,144 | | | | | 1,000,144 | 1,000,144 | | | 1,000,144 | |
| 74 | Extindere gaze naturale municipiul Slobozia | | | 197,590 | | | | | 197,590 | 197,590 | | | 197,590 | |
| 75 | Reabilitare si modernizare Piata Revolutiei | | | 1,000 | | | | | 1,000 | 1,000 | | | 1,000 | |
| | Total B Lucrari noi | | | 2,325,000 | | | 0 | 2,325,000 | 2,325,000 | | 0 | 250,000 | 2,075,000 | |
| 76 | Reabilitare sistem distrib.apa mun.Slobozia | | | 650,000 | | | | | 650,000 | 650,000 | | | 250,000 | 400,000 |
| 77 | Sistem de monitorizare sistemului de distributie a apei potabile | | | 150,000 | | | | | 150,000 | 150,000 | | | | 150,000 |
| 78 | RK cladire statie pompare Caramidari | | | 25,000 | | | | | 25,000 | 25,000 | | | | 25,000 |
| 79 | RK cladire statie pompare Cuza Voda | | | 25,000 | | | | | 25,000 | 25,000 | | | | 25,000 |
| 80 | RK cladire statie pompare Sud, Nord, Garii | | | 10,000 | | | | | 10,000 | 10,000 | | | | 10,000 |
| 81 | Bransament si instal.int.distrib.gaze Bl.A Ugira | | | 50,000 | | | | | 50,000 | 50,000 | | | | 50,000 |
| 82 | Utilitati aferente platforma industriala IMM | | | 0 | | | | | 0 | 0 | | | | 0 |
| 83 | Utilitati blocuri ANL zona Nord (loc.cu inchiriere si credit ipotecar) | | | 50,000 | | | | | 50,000 | 50,000 | | | | 50,000 |
| 84 | Reabilitare apa str.Dragos Voda | | | 18,000 | | | | | 18,000 | 18,000 | | | | 18,000 |
| 85 | Reabilitare si amenajare complex statuar "Colonel Popescu" | | | 250,000 | | | | | 250,000 | 250,000 | | | | 250,000 |
| 86 | Mansardare blocuri | | | 1,000 | | | | | 1,000 | 1,000 | | | | 1,000 |
| 87 | Dezafectare conducte transport agent termic traseu Amonil-Slobozia | | | 18,000 | | | | | 18,000 | 18,000 | | | | 18,000 |
| 88 | Sistem de incalzire Bazar, Piata agroalimentara si Bazar municipal | | | 400,000 | | | | | 400,000 | 400,000 | | | | 400,000 |
| 89 | Extindere cimitir municipal | | | 251,000 | | | | | 251,000 | 251,000 | | | | 251,000 |
| 90 | Lucrari de demolare Uzina de Apa parc | | | 110,000 | | | | | 110,000 | 110,000 | | | | 110,000 |
| 91 | Modernizare strand municipal | | | 317,000 | | | | | 317,000 | 317,000 | | | | 317,000 |
| | Total C Achizitii de bunuri si alte cheltuieli | | | 823,720 | | | 0 | 823,720 | 823,720 | | 10,000 | 0 | 833,720 | |
| 92 | Dotari independente DADP | | | 220,200 | | | | | 220,200 | 220,200 | | | | 220,200 |
| 93 | Planuri urbanistice zonale | | | 300,000 | | | | | 300,000 | 300,000 | | | | 300,000 |
| 94 | ST+PT+DE Bransament si instal.int.distrib.gaze Bl.A Ugira | | | 7,000 | | | | | 7,000 | 7,000 | | | | 7,000 |
| 95 | SF Reabilitare si amenajare complex statuar "Colonel Popescu" | | | 30,000 | | | | | 30,000 | 30,000 | | | | 30,000 |
| 96 | SF+PT+DE+DL Utilitati aferente platforma industriala IMM | | | 50,000 | | | | | 50,000 | 50,000 | | | | 50,000 |
| 97 | SF+PT+DE+DL utilitati blocuri ANL zona Nord (loc.cu inchiriere si credit ipotecar) | | | 20,000 | | | | | 20,000 | 20,000 | 10,000 | | | 30,000 |
| 98 | Expertiza+SF+PT+DE+CS mansardare bloc | | | 520 | | | | | 520 | 520 | | | | 520 |
| 99 | SF+PTEExtindere liuminat public cartiere noi Slobozia si alimentare en.el.DADP | | | 16,000 | | | | | 16,000 | 16,000 | | | | 16,000 |
| 100 | SF+PT+DE Reabilitare si modernizare Piata Revolutiei | | | 100,000 | | | | | 100,000 | 100,000 | | | | 100,000 |
| 101 | SF+PT+DE+DI Piata agroalimentara bl.MB12-13 | | | 45,000 | | | | | 45,000 | 45,000 | | | | 45,000 |
| 102 | Studiu de solutii pentru amenajare si modernizare Centrul civic mun.Slobozia | | | 20,000 | | | | | 20,000 | 20,000 | | | | 20,000 |
| 103 | SF+PT+DE+DL sistem de incalzire Bazar , Piata agroalimentara si Bazar municipal | | | 15,000 | | | | | 15,000 | 15,000 | | | | 15,000 |
| | Protectia mediului 74.02 | | | 26,908,517 | | | 22,379,758 | 0 | 2,719,224 | 1,809,535 | 2,019,535 | 2,034,000 | 0 | 4,053,535 |

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|---|---|-------------|-----------------------------|-------------------|---------------|----------------------------|---------|------------------|-------------------|-------------------|-------------------|----------------|----------------|-------------------|
| | | | | | | Credite | | | Alocatii bugetare | | | | | |
| | | | | | | interne | externe | Alte surse | Total | Buget local | Fond de rulment | | | |
| Total A | | | | 20,968,817 | | | | | | | | | | |
| Lucrari in continuare | | | | | | | | | | | | | | |
| 104 | Retele canalizare menajera si pluviala Slobozia | | | 14,659,758 | | | | 14,659,758 | 0 | | | 1,400,000 | | 1,400,000 |
| 105 | Modernizare statia epurare - treapta biologica | | | 4,944,453 | | | | 2,720,000 | 2,179,224 | 45,229 | 45,229 | | | 45,229 |
| 106 | Extindere si modernizare platforme precolectare gunoae menajere | | | 66,606 | | | | | | 66,606 | 66,606 | | | 66,606 |
| 107 | Lucrari de inchidere depozit neconform pentru deseuri BORA-etp.II | | | 265,000 | | | | | | 265,000 | 265,000 | | | 265,000 |
| 108 | Amenajare depozit gunoi animalier SI.Noua | | | 1,013,000 | | | | | | 1,013,000 | 1,013,000 | | | 1,013,000 |
| 109 | Montat guri de scurgere ape pluviale Slobozia | | | 20,000 | | | | | | 20,000 | 20,000 | 34,000 | | 54,000 |
| Total B | | | | 5,808,300 | | | | 5,000,000 | 540,000 | 268,300 | 478,300 | 600,000 | 0 | 1,078,300 |
| Lucrari noi | | | | | | | | | | | | | | |
| 110 | Reabilitare retele canalizare menajera in expl.Urban | | | 18,300 | | | | | | 18,300 | 18,300 | | | 18,300 |
| 111 | Sistem de canalizare cartier SI.Noua si Bora | | | 5,200,000 | | | | 5,000,000 | | 200,000 | 200,000 | 600,000 | | 800,000 |
| 112 | Reabilitare si extindere Parcul Tineretului | | | 750,000 | | | | | 540,000 | | 210,000 | | | 210,000 |
| 113 | Reabilitare retele apa menajera Slobozia (cf.anexa) | | | 50,000 | | | | | | 50,000 | 50,000 | | | 50,000 |
| Total C | | | | 131,400 | | | | | | 131,400 | 131,400 | 0 | 0 | 131,400 |
| Achizitii de bunuri si alte cheltuieli | | | | | | | | | | | | | | |
| 114 | SF reabilitare si extindere parcul Tineretului | | | 71,400 | | | | | | 71,400 | 71,400 | | | 71,400 |
| 115 | SF+PT+DL+DE Reabilitare zona agrement malul stang raul Ialomita | | | 20,000 | | | | | | 20,000 | 20,000 | | | 20,000 |
| 116 | SF+PT+DL+DE Lucrari acoperire depozit etp.II | | | 20,000 | | | | | | 20,000 | 20,000 | | | 20,000 |
| 117 | SF platforme precolectare orasenesti | | | 20,000 | | | | | | 20,000 | 20,000 | | | 20,000 |
| Transporturi 84.02 | | | | 12,599,422 | | | | | 700,000 | 12,599,422 | 12,599,422 | 217,000 | 276,558 | 12,539,864 |
| Total A | | | | 3,640,251 | | | | | 0 | 3,640,251 | 3,640,251 | 32,000 | 0 | 3,672,251 |
| Lucrari in continuare | | | | | | | | | | | | | | |
| 118 | Modernizare strazi - DN 21 | | | 3,480,223 | | | | | | 3,480,223 | 3,480,223 | 32,000 | | 3,512,223 |
| 119 | Dirijarea automata a circulatiei in intersecțiile Str.M.Basarab cu Str.Ialomitei si St.cel Mare | | | 160,028 | | | | | | 160,028 | 160,028 | | | 160,028 |
| Total B | | | | 8,963,205 | | | | | | 700,000 | 8,263,205 | 0 | 276,558 | 7,986,647 |
| Lucrari noi | | | | | | | | | | | | | | |
| 120 | Sist.si reorg.circ.in itersectia DN 2A-DN21(Sos.Brailei-Intrarea calarasi) | | | 100,000 | | | | | | 100,000 | 100,000 | | | 100,000 |
| 121 | Extindere si reabilitare strazi Slobozia | | | 7,076,027 | | | | | | 7,076,027 | 7,076,027 | | 106,558 | 6,969,469 |
| 122 | Retele utilitati aferente ferme agrozootehnice SI.noua si Bora | | | 100,000 | | | | | | 100,000 | 100,000 | | | 100,000 |
| 123 | Degajare albie minora raul Ialomita | | | 668,780 | | | | | | 668,780 | 668,780 | | | 668,780 |
| 124 | Consolidare pod tip Anghel Saligny | | | 1,018,398 | | | | | 700,000 | 318,398 | 318,398 | | 170,000 | 148,398 |
| Total C | | | | 695,966 | | | | | 0 | 695,966 | 695,966 | 185,000 | 0 | 880,966 |
| Achizitii de bunuri si alte cheltuieli | | | | | | | | | | | | | | |
| 125 | Dotari independente DADP | | | 496,200 | | | | | | 496,200 | 496,200 | | | 496,200 |
| 126 | PT+DE+CS Reabilitare si modernizare strazi | | | 63,000 | | | | | | 63,000 | 63,000 | 170,000 | | 233,000 |
| 127 | SF+PT+DE+CS Consolidare pod tip Anghel Saligny peste raul Ialomita si degajare albie minora | | | 49,996 | | | | | | 49,996 | 49,996 | | | 49,996 |
| 128 | SF+PT+DE Sist.si reorg.circ.in itersectia DN 2A-DN21(Sos.Brailei-Intrarea calarasi) | | | 30,000 | | | | | | 30,000 | 30,000 | 15,000 | | 45,000 |

| Nr. Crt. | DENUMIRE OBIECTIV | Val. totala | Valoarea totala actualizata | TOTAL | Surse proprii | finantate din: INV/C+M lei | | | | | | Influnte + | Influnte - | Rectificat |
|---|---|-------------|-----------------------------|----------------|----------------|----------------------------|----------|----------------|-------------------|-------------|-----------------|------------|------------|------------|
| | | | | | | Credite | | | Alocatii bugetare | | | | | |
| | | | | | | interne | externe | Alte surse | Total | Buget local | Fond de rulment | | | |
| 129 | SF+PT+DE Retele utilitati aferente ferme agrozootehnice SI.noua si Bora | | | 15,000 | | | | | 15,000 | 15,000 | | | 15,000 | |
| 130 | Studiu circulatie Slobozia | | | 41,770 | | | | | 41,770 | 41,770 | | | 41,770 | |
| AUTOFINANTATE | | | | 795,790 | 185,900 | | | 609,890 | | | | | | |
| Activitati autofinantate cont.50.04 PIETE | | | | 704,890 | 95,000 | 0 | 0 | 609,890 | 0 | 0 | | | | |
| <i>Total A</i> | | | | | | | | | | | | | | |
| <i>Lucrari in continuare</i> | | | | 394,500 | 30,500 | 0 | 0 | 364,000 | 0 | 0 | | | | |
| 131 | Modernizare bazar Municipal | | | 139,000 | 25,000 | | | 114,000 | 0 | | | | | |
| 132 | Modernizare piata agroalimentara | | | 255,500 | 5,500 | | | 250,000 | 0 | | | | | |
| <i>Total B</i> | | | | | | | | | | | | | | |
| <i>Lucrari noi</i> | | | | 205,890 | | | | 205,890 | | | | | | |
| 133 | Reabilitare termica si incalzire Piata Cuza Voda | | | 205,890 | | | | 205,890 | | | | | | |
| <i>Total C</i> | | | | 104,500 | 64,500 | | | 40,000 | 0 | 0 | | | | |
| <i>Achizitii de bunuri si alte cheltuieli</i> | | | | | | | | | | | | | | |
| 134 | Dotari independente pietre | | | 64,500 | 64,500 | | | | | | | | | |
| 135 | SF Reabilitare termica si incalzire Piata Cuza-Voda | | | 40,000 | | | | 40,000 | | | | | | |
| Activitati autofinantate cont.50.04 POLITIA COMUNITARA | | | | 31,900 | 31,900 | | | | | | | | | |
| <i>Total C</i> | | | | 31,900 | 31,900 | | | | 0 | 0 | | | | |
| <i>Achizitii de bunuri si alte cheltuieli</i> | | | | | | | | | | | | | | |
| 136 | Dotari independente (leasing auto) | | | 31,900 | 31,900 | | | | | | | | | |
| Activitati autofinantate cont.50.04 INVATAMANT | | | | 59,000 | 59,000 | | | | | | | | | |
| <i>Total C</i> | | | | 59,000 | 59,000 | | | | 0 | 0 | | | | |
| <i>Achizitii de bunuri si alte cheltuieli</i> | | | | | | | | | | | | | | |
| 137 | Dotari independente scoala nr.6 | | | 500 | 500 | | | | | | | | | |
| 138 | Dotari independente Grup scolar Al.I.Cuza | | | 16,500 | 16,500 | | | | | | | | | |
| 139 | Dotari independente Liceul Pedagogic | | | 7,000 | 7,000 | | | | | | | | | |
| 140 | Dotari independente Colegiul National M.Viteazul | | | 30,000 | 30,000 | | | | | | | | | |
| 141 | Dotari independente Scoala postliceala sanitara | | | 5,000 | 5,000 | | | | | | | | | |

Presedinte de sedinta,

Intocmit,
Adrian Trifan

Contrasemneaza
Secretar,
Dumitrache Simona