

**LISTA**  
obiectivelor de investitii pentru anul 2012, cu finantare partiala sau integrala de la buget  
**PROPUNERE**

Nr. crt.	DENUMIRE OBIECTIV	TOTAL	Surse proprii	finantate din: INV/C+M lei					
				Credite		Alocatii bugetare			
				Alte surse	TOTAL	Fondul de mediu	Fonduri FEN	Alte fonduri	Buget local
<b>TOTAL, din care:</b>		<b>25,559,590</b>	<b>632,500</b>	<b>850,000</b>	<b>24,077,090</b>	<b>79,000</b>	<b>1,220,603</b>	<b>674,355</b>	<b>22,103,132</b>
<b>Autoritati publice 51.02</b>		<b>1,325,603</b>			<b>1,325,603</b>	<b>0</b>	<b>1,220,603</b>	<b>0</b>	<b>105,000</b>
<i>Total A Lucrari in continuare</i>		<b>1,235,603</b>			<b>1,235,603</b>		<b>1,220,603</b>		<b>15,000</b>
1	Optimizarea timpilor de raspuns pentru livrarea serv. publice	1,220,603			1,220,603		1,220,603		
2	Dezvoltare sistem informatic de gestiune	15,000			15,000				15,000
<i>Total C Achizitii de bunuri si alte cheltuieli</i>		<b>90,000</b>			<b>90,000</b>				<b>90,000</b>
3	Dotari independente	75,000			75,000				75,000
4	SF+PT+DE Centrul National de Informare si Promovare Turistica Slobozia	15,000			15,000				15,000
<b>Alte servicii publice Capitolul 54.02</b>		<b>8,000</b>			<b>8,000</b>				<b>8,000</b>
<i>Total C Achizitii de bunuri si alte cheltuieli</i>		<b>8,000</b>			<b>8,000</b>				<b>8,000</b>
5	Dotari independente	8,000			8,000				8,000
<b>Ordine publica 61.02</b>		<b>145,000</b>			<b>145,000</b>				<b>145,000</b>
<i>Total C Achizitii de bunuri si alte cheltuieli</i>		<b>145,000</b>			<b>145,000</b>				<b>145,000</b>
6	Dotari independente Aparare Civila	25,000			25,000				25,000
7	Dotari independente Politia Locala	120,000			120,000				120,000
<b>Invatamant 65.02</b>		<b>4,672,566</b>		<b>0</b>	<b>4,672,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,672,566</b>
<i>Total A Lucrari in continuare</i>		<b>4,600,566</b>		<b>0</b>	<b>4,600,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600,566</b>
8	Sala de gimnastica Sc. nr. 5 Slobozia Noua	540,500			540,500				540,500
9	Sala de gimnastica Sc. nr. 4 Slobozia	704,066			704,066				704,066
10	Campus Scolar Lic. de Arta	500,000			500,000				500,000
11	Campus Scolar M. Eminescu	200,000			200,000				200,000
12	Gradinita cu 200 de locuri str. Prelungirea Sudului, bl H1	2,178,000			2,178,000				2,178,000
13	Gradinita cu 200 de locuri cartier Pepiniera	170,000			170,000				170,000
14	C.T. contaneirizata la gradinita Junior	64,000			64,000				64,000
15	Sala de gimnastica Liceul de Arta	1,000			1,000				1,000
16	Sala de gimnastica Sc. Nr. 6	1,000			1,000				1,000
17	Sala de gimnastica Liceul Matei Basarab	1,000			1,000				1,000

18	Ateliere de igiena a corpului omenesc Grp.Sc."Inaltarea Domnului prin transformarea unui punct termic.	500		500			500
19	Laboratoare scoala prin transformarea unui punct termic - Scoala nr. 2	500		500			500
20	Sala gimnastica Gradinita PN 2 prin transformare punct termic.	240,000		240,000			240,000
<b>Total B Lucrari noi</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
21	Centrala Termica Colegiul National	1,000		1,000			1,000
22	Centrala Termica Liceul Pedagogic	1,000		1,000			1,000
<b>Total C Achizitii de bunuri si alte cheltuieli</b>		<b>70,000</b>		<b>70,000</b>	<b>0</b>	<b>0</b>	<b>70,000</b>
23	R.K. gradinita program prelungit nr. 2	70,000		70,000			70,000
<b>Cultura, religie si recreere 67.02</b>		<b>530,000</b>		<b>530,000</b>			<b>530,000</b>
<b>Total C Achizitii de bunuri si alte cheltuieli</b>		<b>530,000</b>		<b>530,000</b>			<b>530,000</b>
24	Dotari independente (leasing auto)	130,000		130,000			130,000
25	Reabilitare Cinema Galax	400,000		400,000			400,000
<b>Asistenta sociala 68.02</b>		<b>59,400</b>		<b>59,400</b>	<b>0</b>	<b>0</b>	<b>674,355</b>
<b>Total B Lucrari noi</b>		<b>52,700</b>		<b>52,700</b>	<b>0</b>	<b>0</b>	<b>651,705</b>
27	Centrul multifunctional Bora	52,200		52,200		651,705	52,200
28	Cladire pt.persoane fara adapost Bora	500		500			500
<b>Total C</b>		<b>6,700</b>		<b>6,700</b>	<b>0</b>	<b>0</b>	<b>22,650</b>
29	SF+PT+DE Centrul multifunctional Bora	6,500		6,500		22,650	6,500
30	PT+DE Cladire pt.persoane fara adapost Bora	200		200			200
<b>Locuinte, servicii si dezvoltare publica 70.02</b>		<b>8,979,043</b>	<b>0</b>	<b>8,979,043</b>	<b>0</b>	<b>0</b>	<b>8,979,043</b>
<b>Total A Lucrari in continuare</b>		<b>3,868,804</b>	<b>0</b>	<b>3,868,804</b>			<b>3,868,804</b>
31	Alimentare cu apa din sursa subterana PT+DDE, executie	1,014,498		1,014,498			1,014,498
32	Iluminat public cartiere noi Slobozia si alimentare cu en. el. DADP Slobozia	45,000		45,000			45,000
33	Extindere gaze naturale municipiul Slobozia	50,000		50,000			50,000
34	Extinderea sistemului de distributie pe casa scarii	290,700		290,700			290,700
35	Reabilitare sistem distributie apa Mun. Slobozia	1,502,230		1,502,230			1,502,230
36	Reabilitare retele de distributie apa in municipiul Slobozia	200,000		200,000			200,000
37	Utilizare energii neconventionale	100		100			100
38	Amenajare Piata Agroalimentara bl MB12-13	1,000		1,000			1,000
39	Utilitati blocuri ANL zona Nord	5,000		5,000			5,000
40	Centrul expozitional multifunctional	500,000		500,000			500,000
41	Utilitati bazin de inot didactic Slobozia(apa, canal, gaze, si en.electrica)	260,276		260,276			260,276
<b>Total B Lucrari noi</b>		<b>4,970,239</b>	<b>0</b>	<b>4,970,239</b>			<b>4,970,239</b>
42	Utilitati la Ptforma Industriala IMM	1,000		1,000			1,000
43	Imbunatatirea calitatii apei in sistemul de distributie la consumator(Reabilitarea statiei de tratare a apei)	4,968,239		4,968,239			4,968,239
44	Reabilitare functionala a Pietii Revolutiei	1,000		1,000			1,000

<b>Total C</b> <b>Achizitii de bunuri si alte cheltuieli</b>		<b>140,000</b>		<b>0</b>	<b>140,000</b>			<b>140,000</b>
45	Planuri urbanistice zonale si carti funciare	50,000			50,000			50,000
46	Cadastru general extravilan	1,000			1,000			1,000
47	Dotari si echipamente pentru DADP	79,000			79,000			79,000
48	SF+PT+DE utilitati blocuri ANL zona Nord - etapa a II-a	5,000			5,000			5,000
49	SF Parc Padurea Peri	5,000			5,000			5,000
<b>Protectia mediului 74.02</b>		<b>5,731,200</b>		<b>0</b>	<b>5,731,200</b>	<b>79,000</b>	<b>0</b>	<b>5,652,200</b>
<b>Total A</b> <b>Lucrari in continuare</b>		<b>5,625,200</b>		<b>0</b>	<b>5,625,200</b>	<b>79,000</b>	<b>0</b>	<b>5,546,200</b>
50	Rețele de canalizare menajera si pluviala Slobozia	2,000,000			2,000,000			2,000,000
51	Sistem de canalizare cartierele Slobozia Noua si Bora	3,500,000			3,500,000			3,500,000
52	Modernizare statia epurare - treapta biologica	10,000			10,000			10,000
54	Reabilitare si extindere Parcul Tineretului	115,200			115,200	79,000		36,200
<b>Total B</b> <b>Lucrari noi</b>		<b>100,000</b>		<b>0</b>	<b>100,000</b>			<b>100,000</b>
55	Canalizare menajera in Cartierul Ceres	100,000			100,000			100,000
<b>Total C</b> <b>Achizitii de bunuri si alte cheltuieli</b>		<b>6,000</b>			<b>6,000</b>			<b>6,000</b>
56	SF+PT+DE Instalatii cu panouri solare - energii recuperabile la unitati de invatamant- etapa II	1,000			1,000			1,000
57	SF+PT+DE Canalizare menajera in Cartierul Ceres	5,000			5,000			5,000
<b>Transporturi 84.02</b>		<b>1,951,923</b>		<b>0</b>	<b>1,951,923</b>			<b>1,951,923</b>
<b>Total A</b> <b>Lucrari in continuare</b>		<b>1,500,000</b>		<b>0</b>	<b>1,500,000</b>			<b>1,500,000</b>
58	Extindere si reabilitare strazi in Municipiul Slobozia	1,500,000			1,500,000			1,500,000
<b>Total B</b> <b>Lucrari noi</b>		<b>51,873</b>		<b>0</b>	<b>51,873</b>			<b>51,873</b>
59	Sistematizare si reorganizare circulatie in intersectia DN2A - DN21 (Soseaua Brailei - Intrarea Calarasi)	50,873			50,873			50,873
60	Modernizare drumuri agricole de acces si de exploatare	1,000			1,000			1,000
<b>Total C</b> <b>Achizitii de bunuri si alte cheltuieli</b>		<b>400,050</b>			<b>400,050</b>			<b>400,050</b>
62	Dotari independente DADP	250,000			250,000			250,000
63	Achizitie mobilier stradal (statii autobuz, elemente decorative) - DADP	150,000			150,000			150,000
64	SF+PT+DE Modernizare drumuri agricole de acces si de exploatare	50			50			50
<b>AUTOFINANTATE</b>		<b>1,482,500</b>	<b>632,500</b>	<b>850,000</b>				
<b>Activitati autofinantate cont 50.04 SPAA</b>		<b>1,417,500</b>	<b>567,500</b>	<b>850,000</b>				
<b>Total A</b> <b>Lucrari in continuare</b>		<b>960,000</b>	<b>110,000</b>	<b>850,000</b>	<b>0</b>			<b>0</b>
65	Modernizare Bazar Municipal	50,000	50,000					
66	Extintendere cimitir municipal Slobozia	40,000	40,000					
67	Amenajare Piata Agroalimentara bl MB12-13	850,000		850,000				
68	Inlocuit gard imprejmuitor latura de Est Cimitir Bora	20,000	20,000					

<b>Total B</b> <b>Lucrari noi</b>		<b>325,000</b>	<b>325,000</b>	<b>0</b>					
69	Amenajare Piata Agroalimentara zona 500 ap.	200,000	200,000						
70	Extindere cimitir SI.Noua	20,000	20,000						
71	Reabilitare alee carosabila Cimitir Bora	20,000	20,000						
72	Sistem de racire a halelor din Bazarul Municipal	65,000	65,000						
73	Amenajare drum acces lac lezer	20,000	20,000						
<b>Total C</b> <b>Achizitii de bunuri si alte cheltuieli</b>		<b>132,500</b>	<b>132,500</b>						
74	SF+PT+DE vestiare cimitir BORA	10,000	10,000						
75	SF+PT+DE spatiu depozitare si vestiare personal Piata Agroalimentara Ialomita	20,000	20,000						
76	PUZ spatii comerciale Iatura de Est Bazar Municipal	15,000	15,000						
77	Dotari independente pietre	87,500	87,500						
<b>Activitati autofinantate cont.50.04 INVATAMANT</b>		<b>65,000</b>	<b>65,000</b>						
<b>Total C</b> <b>Achizitii de bunuri si alte cheltuieli</b>		<b>65,000</b>	<b>65,000</b>						
78	Dotari independente Scoala Postliceala	50,000	50,000						
79	Dotari independente Colegiul national M.Viteazul	10,000	10,000						
80	Dotari independente Grup Scolar M.Eminescu	5,000	5,000						
<b>Activitati autofinantate cont.50.10 Sport</b>		<b>0</b>	<b>0</b>						
<b>Total C</b>		<b>0</b>	<b>0</b>						
81	Dotari independente Club Sportiv Municipal	0							

Primar,  
Ing.Ionascu Gabi

Director executiv,  
Ec.Adrian Trifan

Intocmit,  
Adrian Trifan