

Cheltuielile bugetului local pentru anul 2010

lei

TOTAL CHELTUIELI					
Capitolul	Titlul	Buget 2010			
TOTAL BUGET 2009	Total	110,597,000			
	10-Ch.de personal	38,615,000			
	20-Bunuri si servicii	13,863,000			
	30-Dobanzi	2,470,000			
	40-Subventii	100,000			
	50-Fond de rezerva	200,000			
	51-Transferuri	2,250,000			
	55-Programe PHARE	0			
	57-Asistenta sociala	1,739,000			
	59-Burse	34,500			
	71-Ch.de capital	45,675,500			
81-Rambursari de credit	5,650,000				
Capitolul	Titlul	Suma			
51.02 Autoritati executive		5,237,000			
	10-Ch.de personal	3,845,000			
	20-Bunuri si servicii	1,177,000			
	51-Transferuri	0			
	57-Asistenta sociala				
	71-Ch.de capital	215,000			
54.02 Alte servicii publice generale		707,000			
	10-Ch.de personal	453,000			
	20-Bunuri si servicii	53,000			
	50-Fond de rezerva	200,000			
	55-Programe PHARE	0			
	57-Asistenta sociala				
	71-Ch.de capital	1,000			
Evidenta persoanei		507,000			
Fond de rezerva		200,000			
55.02 Tranzactii privind datoria publică și împrumuturi		8,140,000			
	20-Bunuri si servicii	20,000			
	30-Dobanzi	2,470,000			
	81-Rambursari de credit	5,650,000			
61.02 Ordine publica si siguranta nationala		2,542,000	PMS	POL.COM	
	10-Ch.de personal	1,900,000		1,900,000	
	20-Bunuri si servicii	226,000	36,000	190,000	
	30-Dobanzi leasing				
	57-Asistenta sociala				
	71-Ch.de capital	416,000	23,000	393,000	
Politia comunitara		2,483,000			
Aparare Civila		59,000			
65.02 Invatamant		33,798,559			
	10-Ch.de personal	25,951,000			
	20-Bunuri si servicii	3,540,000			
	59-Burse	34,500			
	57-Asistenta sociala				
	71-Ch.de capital	4,273,059			
66.02 Sanatate		1,127,000			
	10-Ch.de personal	1,100,000			
	20-Bunuri si servicii	27,000			
67.02 Cultura, recreere si religie		3,582,000	DMCST	CSM	PMS
	10-Ch.de personal	400,000	400,000		
	20-Bunuri si servicii	600,000	600,000		
	51-Transferuri	2,250,000		1,800,000	450,000
	57-Asistenta sociala				
	71-Ch.de capital	332,000	332,000		
Directia de Cultura		1,332,000			
Club Sportiv Municipal		1,800,000			

Capitolul	Titlul	Suma		
Primaria Slobozia		450,000		
68.02 Asigurari si asistenta sociala		4,585,700	SPAS	CRESA
	10-Ch.de personal	1,973,000	1,928,000	45,000
	20-Bunuri si servicii	623,000	623,000	
	51-Transferuri			
	57-Asistenta sociala TOT	1,739,000	1,739,000	0
	57-Asistenta sociala AJ. SOC	1,739,000	1,739,000	
	71-Ch.de capital	250,700	250,700	
Serv.Public Asist.Sociala		4,540,700		
CRESA		45,000		
70.02 Locuinte, servicii si dezvoltare publica		14,130,386	PMS	DADP
	10-Ch.de personal	1,711,000	20,000	1,691,000
	20-Bunuri si servicii	2,513,000	1,413,000	1,100,000
	51-Transferuri			
	57-Asistenta sociala			
	71-Ch.de capital	9,906,386	9,716,386	190,000
Primaria Slobozia		11,149,386		
Domeniul Public		2,981,000		
74.02 Protectia mediului		26,311,694	PMS	
	10-Ch.de personal			
	20-Bunuri si servicii	2,534,000	2,534,000	
	30-Rambursare credit			
	51-Transferuri			
	57-Asistenta sociala			
	71-Ch.de capital	23,777,694	23,777,694	
80.02 Actiuni generale economice, comerciale si de munca		60,000		
	10-Ch.de personal	10,000		
	20-Bunuri si servicii	50,000		
	51-Transferuri	0		
	57-Asistenta sociala	0		
	71-Ch.de capital			
84.02 Transporturi		10,375,661	PMS	DADP
	10-Ch.de personal	1,272,000		1,272,000
	20-Bunuri si servicii	2,500,000	200,000	2,300,000
	40-Subventii	100,000	100,000	
	57-Asistenta sociala			
	71-Ch.de capital	6,503,661	5,621,161	882,500
Primaria Slobozia		5,921,161		
Domeniul Public		4,454,500		