

LISTA
obiectivelor de investitii pentru anul 2010, cu finantare partiala sau integrala de la buget
Anexa la HCL _____

(lei)

Nr. crt.	DENUMIRE OBIECTIV	TOTAL	Surse proprii	finantate din:					
				Credite			INV/C+M lei		
				interne	externe	Alte surse	Total	Buget local	Fond de rulment
TOTAL, din care:		95,545,584	150,800	0	0	36,458,865	58,935,919	58,935,919	0
Autoritati publice 51.02		215,000					215,000	215,000	
Total A		155,000					155,000	155,000	
1	Dezvoltare infrastructura IT urbana	60,000					60,000	60,000	
2	Dezvoltare sistem informatic de gestiune	95,000					95,000	95,000	
Total C		60,000					60,000	60,000	
3	Dotari independente	60,000					60,000	60,000	
Alte servicii publice Capitolul 54.02		1,000					1,000	1,000	
Total C		1,000					1,000	1,000	
4	Dotari independente	1,000					1,000	1,000	
Ordine publica 61.02		498,400					498,400	498,400	0
Total A		285,000					285,000	285,000	0
5	Amenajre sediu Politia Comunitara	285,000					285,000	285,000	
Total B		0					0	0	0
Total C		0					0	0	0
Total C		213,400					213,400	213,400	
6	Masini, echipamente si mijloace de transport Politia Comunitara	134,000					134,000	134,000	
7	Dotari independente	79,400					79,400	79,400	
Invatamant 65.02		37,918,336				31,608,865	6,309,471	6,309,471	0
Total A		37,188,336				31,408,865	5,779,471	5,779,471	0
8	Sala de sport Sc. nr. 2 Slobozia	400,000					400,000	400,000	
9	Sala de gimnastica Sc. nr. 5 Slobozia Noua	985,059				400,000	585,059	585,059	
10	Sala de gimnastica Liceul Matei Basarab	923,592				400,000	523,592	523,592	
11	Sala de gimnastica Sc. nr. 4 Slobozia	1,264,420				700,000	564,420	564,420	
12	Sala de gimnastica Sc. nr. 6 de Arte si Meserii Slobozia	1,249,620				700,000	549,620	549,620	
13	Sala de gimnastica Sc. nr. 1 Liceul de Arta Slobozia	1,252,196				700,000	552,196	552,196	
14	Ateliere de creatie si Campus Scolar Lic. de Arta	8,101,465				7,361,465	740,000	740,000	
15	Campus Scolar M. Eminescu	15,725,584				14,689,000	1,036,584	1,036,584	
16	Gradinita cu 200 de locuri str. Prelungirea Sudului, bl H1	3,750,372				3,122,372	628,000	628,000	
17	Gradinita cu 200 de locuri Cartier Pepiniera	3,536,028				3,336,028	200,000	200,000	
18	C.T. contaneirizata la gradinita Junior	52,000					52,000	52,000	
19	Sala gimnastica Gradinita PN 2 prin transformare punct termic.	380,000					380,000	380,000	
Total B		400,000				200,000	200,000	200,000	
20	Ateliere de igiena a corpului omenesc SAM nr. 6 prin transformarea unui punct termic.	200,000				100,000	100,000	100,000	

21	Laboratoare scoala prin transformarea unui punct termic - Scoala nr. 2	200,000				100,000	100,000	100,000	
Total C		330,000				330,000	330,000	330,000	
22	S.F.+P.T.+D.E. utilizare energii neconventionale Colegiul Mihai Viteazu	10,000				10,000	10,000	10,000	
23	R.K. gradinita program prelungit nr. 2	320,000				320,000	320,000	320,000	
24	R.K. Scoala Postliceala Sanitara	86,400	86,400			0			
Cultura, religie si recreere 67.02		483,350				483,350	483,350	483,350	
Total A		100,000				100,000	100,000	100,000	
42	Sala de sport polivalenta 1200 locuri	100,000				100,000	100,000	100,000	
Total B		50,000				50,000	50,000	50,000	0
25	Vestiare teren sport Slobozia Noua	50,000				50,000	50,000	50,000	
Total C		333,350				333,350	333,350	333,350	0
26	Dotari independenta si mobilier urban - Oraselul Copiilor	33,350				33,350	33,350	33,350	
27	Dotari independente (leasing auto, campuri)	150,000				150,000	150,000	150,000	
28	Reabilitare termica Camin Cultural Slobozia Noua	50,000				50,000	50,000	50,000	
29	Reabilitare Cinema Galax	100,000				100,000	100,000	100,000	
Asistenta sociala 68.02		234,000				234,000	234,000	284,000	0
Total A		234,000				234,000	234,000	284,000	0
30	Cladire adapost in cartier Bora	100,000				100,000	100,000	100,000	
31	Centru pentru recuperarea copiilor autisti	50,000				50,000	50,000	50,000	
32	Club persoane varstnice	134,000				134,000	134,000	134,000	
Total B		0				0	0	0	0
Total C		0				0	0	0	0
Locuinte, servicii si dezvoltare publica 70.02		14,267,886			0	0	2,600,000	11,667,886	11,667,886
Total A		12,893,886			0	0	2,600,000	10,293,886	10,293,886
33	Utilitati blocuri ANL zona Nord	751,386					751,386	751,386	
34	Planuri urbanistice zonale si carti funciare	50,000					50,000	50,000	
35	Amenajare zona de agrement Padurea Peri	50,000					50,000	50,000	
36	Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie	135,000					135,000	135,000	
37	Extindere iluminat public cartier Pepiniera	10,000					10,000	10,000	
38	Iluminat public cartiere noi Slobozia si alimentare cu en. el. DADP Slobozia	307,000					307,000	307,000	
39	Extindere gaze naturale municipiul Slobozia	100,000					100,000	100,000	
40	Extinderea sistemului de distributie pe casa scarii	100,000					100,000	100,000	
41	Reabilitare sistem distributie apa Mun. Slobozia	8,550,000				2,000,000	6,550,000	6,550,000	
42	Extindere gaze naturale cartier Pepiniera	60,000					60,000	60,000	
43	Separare contorizare iluminat public in municipiul Slobozia	10,000					10,000	10,000	
44	Rețele utilitati cartier rezidential Pepiniera	1,200,000					1,200,000	1,200,000	
45	Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda	206,000					206,000	206,000	
46	Reabilitarea termica a doua blocuri de locuinte sociale (bl G2 si bl A UGIRA)	0						172,000	
47	Amenajare Piata Agroalimentara bl MB12-13	329,500					329,500	329,500	
48	Reabilitare retea de distributie - str. Nordului intre Lacului si Viitor	35,000					35,000	35,000	
49	Utilitati aferente platforma industriala IMM	450,000				400,000	50,000	50,000	
50	Centrul expozitional multifunctional	300,000				200,000	100,000	100,000	
51	Utilizare energii neconventionale	50,000					50,000	50,000	

52	Construire spatiu hidrofor bl F1, F2 si F3	28,000				28,000	28,000	
Total B		0			0	0	0	
Total C		1,374,000			0	1,374,000	1,374,000	
53	SF+PT+DE+DL cartier Garii Noi infrastructura Drumuri,	140,000				140,000	140,000	
54	Cadastru general extravilan	50,000				50,000	50,000	
55	PT + DE lucrari de reabilitare termica la blocuri de locuinte	109,000				109,000	109,000	
56	Dotari si echipamente pentru DADP	580,000				580,000	580,000	
57	SF+PT+DE reabilitare termica G2 si Bl. A UGIRA	30,000				30,000	30,000	
58	SF+PT+DE+DL Utilitati aferente platforma industriala IMM	40,000				40,000	40,000	
59	SF+PT+DE Padurea Peri	30,000				30,000	30,000	
60	SF+PT+DE Reabilitare si modernizare Piata Revolutiei	130,000				130,000	130,000	
61	SPF variante ocolitoare Est, Vest, Nord	75,000				75,000	75,000	
62	SF+PT+DE alternative gestiune delegata iluminat public	10,000				10,000	10,000	
63	SF+PT+DE Reabilitare sistem de distributie si transport apa si canalizare din Municipiul Slobozia.	30,000				30,000	30,000	
64	Reabilitare si modernizare Piata Revolutiei	50,000				50,000	50,000	
65	Reabilitare si amenajare complex statuar "Colonel Popescu"	50,000				50,000	50,000	
66	SF+PT+DE+DL Centrul expozitional multifunctional	50,000				50,000	50,000	
Protectia mediului 74.02		35,107,923	0	0	2,250,000	32,857,923	32,857,923	0
Total A		33,697,923	0	0	1,500,000	32,197,923	32,197,923	
67	Rețele de canalizare menajera si pluviala Slobozia	13,939,908				13,939,908	13,939,908	
68	Sistem de canalizare cartierele Slobozia Noua si Bora	8,441,621				8,441,621	8,441,621	
69	Modernizare statia epurare - treapta biologica	11,306,394			1,500,000	9,806,394	9,806,394	
70	Extindere si modernizare platforme precolectare gonoaie menajere	10,000				10,000	10,000	
Total B		1,360,000	0		750,000	610,000	610,000	
71	Utilitati parc industrial	10,000				10,000	10,000	
72	Reabilitare si extindere Parcul Tineretului	1,350,000			750,000	600,000	600,000	
Total C		50,000				50,000	50,000	
73	SF+PT+DE pentru amenajare spatii verzi in municipiul Slobozia - „ZONA VERDE” (12 ha pana in 2010)	10,000				10,000	10,000	
74	Studiu privind Planul de Dezvoltare Periurbana Slobozia	5,000				5,000	5,000	
75	SF+PT+DE Instalatii cu panouri solare - energii recuperabile la 7 unitati scolare bl. G1, G2, UGIRA si 3 blocuri ANL	35,000				35,000	35,000	
Transporturi 84.02		6,618,889			1,000,000	6,618,889	6,618,889	
Total A		5,837,000			1,000,000	5,837,000	5,837,000	
76	Extindere si reabilitare strazi in Municipiul Slobozia	5,000,000				5,000,000	5,000,000	
77	Sistematizare si reorganizare circulatie a intersectia DN 2A - DN 21	1,800,000			1,000,000	800,000	800,000	
78	Semaforizare cu buton pietonal tecere pietoni DN21 - G-ral Magheru - Cartier Bora	37,000				37,000	37,000	
Total B		0			0	0	0	
Total C		781,889			0	781,889	781,889	
79	PT +DE+DL Sistematizare si reorganizare circulatie in intersectia DN2A - DN21 (Soseaua Brailei - Intrarea Calarasi)	20,000				20,000	20,000	
80	Dotari independente DADP	544,389				544,389	544,389	
81	Achizitie mobilier stradal (statii autobuz, elemente decorative)	142,500				142,500	142,500	
82	PT Modernizare Strazi municipiul Slobozia	75,000				75,000	75,000	
AUTOFINANTATE		150,800	150,800					

Sanatate cont 66.02		86,400	86,400				0	
83	R.K. Scola Postliceala Sanitara	86,400	86,400				0	
Activitati autofinantate cont 50.04 PIETE		20,000	20,000					
<i>Total A</i>								
<i>Total B</i>								
<i>Total C</i>		20,000	20,000					
85	SF+PT+DE Piata - zona 500 ap.	20,000	20,000				0	
Activitati autofinantate cont.50.04 POLITIA COMUNITARA		44,400	44,400					
<i>Total C</i>		44,400	44,400					
86	Dotari independente (leasing auto)	44,400	44,400				0	
Activitati autofinantate cont.50.04 INVATAMANT		0	0				0	
<i>Total C</i>		0					0	
		0					0	

Cheltuieli de investitii prognozate a fi obtinute de la:	Capitol	Lei ron
Min. Educatiei, Cercetarii, Tineretului si Sporturilor:	Invatamant 65.02	31,608,865
Consiliul Judetean Ialomita	Locuinte, servicii si dezvoltare publica 70.02	2,200,000
Min. Energiei si Mediului de Afaceri	Locuinte, servicii si dezvoltare publica 70.02	400,000
Min. Mediului si Padurii	Protectia mediului 74.02	2,250,000
Min. Transporturilor si Infrastructurii	Transporturi 84.02	1,000,000
Total		37,458,865